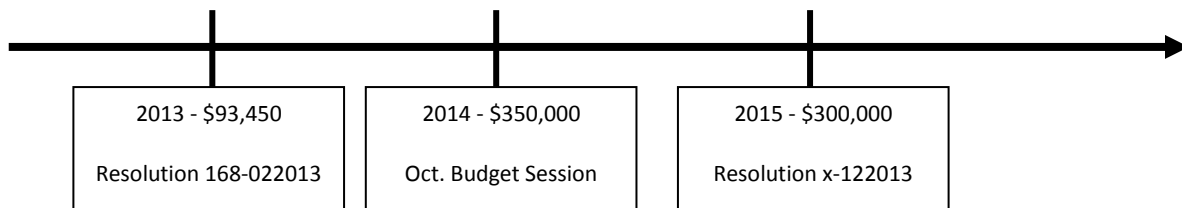


Voice Mail / Phone System Replacement – SUMMARY

Related to the cost and availability of on-going maintenance and support, Winnebago County Information Systems had recommended the replacement of the voice mail and phone systems. Due to the decreasing lifecycle of the technology for these systems, it was agreed to transition the funding for these projects to the Technology Replacement Fund (TRF). Being the first budget cycle with this plan, we split the estimated \$650,000 portion of the project over two years (2014-2015). Both of these systems are centralized solutions serving the entire County.

Initially, Information Systems planned to replace the voice mail only and complete the phone system replacement separately. However, our research convinced us to implement an integrated solution for both the voice mail and phone system. Funds were appropriated in 2013 for voice mail per resolution 168-022013 in the amount of \$93,450. This project is currently in progress.

The phone system portion is estimated not to exceed \$650,000. \$350,000 of this project was included in the TRF and adopted with the 2014 budget. In order to enter into a contract for this project, we will need the commitment to the remaining \$300,000 for the TRF in 2015. Without the entire financial commitment, we will not be able to proceed with the project.



The approval for this project money has been requested through the same steps as the capital project process. The funds would be assigned a separate account number for tracking purposes. In the best interest of the County, it will remain our recommendation to replace these systems, so we will continue to request funds for the project per your direction.