1	258-92013
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RESOLUTION: Appropriate \$2,094,630 to Capital Project Fund for the Purpose of Reconstructing the Roadway Through the Community Park and Replacing Lighting, Culverts, Signing and Striping, and Landscape Restoration to be Funded With a Subsequent Bond Issue

7 TO THE WINNEBAGO COUNTY BOARD OF SUPERVISORS:

8	WHEREAS, the roadway through the Winnebago County Community Park has significantly deteriorated and
9	needs replacement; and
10	WHEREAS, the roadway is currently one-way and it would be prudent to make this a two-way road; and
11	WHEREAS, the 2010 updates to the Americans with Disabilities Act (ADA) regarding specific requirements
12	for outdoor recreational facilities mandates that a network of paths be installed to address accessibility needs for the
13	disabled; and,
14	WHEREAS, the lighting system is inadequate and failing and needs to be replaced; and
15	WHEREAS, these improvements would be very beneficial to the many groups and individuals that use the
16	Community Park; and
17	WHEREAS, the Community Park is a recreational center for the region, containing open green space,
18	athletic fields, a dog park, and numerous passive recreational opportunities; and
19	WHEREAS, an engineering firm retained to provide solutions for handling vehicular and pedestrian traffic
20	through the park recommends that improvements be made totaling \$2,094,630.
21	NOW, THEREFORE, BE IT RESOLVED by the Winnebago County Board of Supervisors that it hereby
22	appropriates the sum of Two Million Ninety-Four Thousand Six Hundred Thirty and 00/100 Dollars (\$2,094,630.00) to
23	a capital project fund for the purpose of reconstructing the road through the Community Park and making other
24	improvements necessary to address vehicular and pedestrian traffic and other aesthetic improvements.
25	BE IT FURTHER RESOLVED by the Winnebago County Board of Supervisors that funds be transferred
26	from the General Fund of Winnebago County to the Capital Project Fund set up for the above named purpose, with
27	the General Fund being reimbursed from subsequent bond issues.
28	Fiscal Note: Annual debt service on the bond issue(s) to fund the project would be about \$237,000.00 per year
29	over the 10 year payback period on the bonds.
30	Respectfully submitted by:
31	PARKS AND RECREATION COMMITTEE
32	Committee Vote: 4-0
33	Respectfully submitted by:
34	PERSONNEL AND FINANCE COMMITTEE

35 Committee Vote: <u>3-1</u>

36 Vote Required for Passage: <u>Three-Fourths of Membership</u>

Approved by the Winnebago County Executive this ____ day of _____, 2013.

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