

## From County Board Rules

legislative action to be taken by the County Board.

### **24.9 PERSONNEL & FINANCE COMMITTEE**

This committee shall be composed of five County Board supervisors. The committee shall review policy issues and advise and recommend appropriate policy goals and legislative action to be taken by the County Board relating to the following departments: County Treasurer, Finance Department, Personnel Department, General Services and Microfilm Department.

The duties and responsibilities of this committee shall be:

1. Receive all personnel requests from Committees and Boards of Jurisdiction for study and recommendation.
2. Review proposed personnel policies and amendments as submitted by the Personnel Director and County Executive and submit recommendations to the County Board for consideration and legislative action.
3. Review personnel actions in all county departments as reported by the Personnel Director.
4. Recommend to the County Board, prior to the earliest time for filing nomination papers, a salary schedule for elected officials, appointed officials and other employees of Winnebago County unless otherwise determined by agreement or law.
5. Authorize budgetary alterations as permitted in Sec. 65.90(5), Wis. Stats. in either of the following situations:
  - A. A transfer of funds between budgeted items of an individual County Department if such budgeted items have been separately appropriated, and
  - B. Supplementation of appropriations for a particular office or department by transfer from the Contingency Fund. The limitation on the dollar amount set aside in the budgetary alteration shall be the amount set aside in the Contingency Fund or the sum of \$3,000.00, whichever is the lesser sum, and

## From Wisconsin Statutes

### 65.90 MUNICIPAL BUDGET SYSTEMS

Updated 13-14 Wis. Stats. 6

- f. Conservation and development.
- g. Capital outlay.
- h. Debt service.
- i. Other financing uses.
- 2. For the general fund, all revenues from the following sources:
  - a. Taxes.
  - b. Special assessments.
  - c. Intergovernmental revenues.
  - d. Licenses and permits.
  - e. Fines, forfeitures and penalties.
  - f. Public charges for services.
  - g. Intergovernmental charges.
  - h. Miscellaneous revenue.
  - i. Other financing sources.
- 3. Revenue and expenditure totals for each impact fee that is imposed by a municipality.
- 4. All beginning and year-end governmental and proprietary fund balances.
- 5. The contribution of the property tax to each governmental

levied or certified, the amounts of the various appropriations and the purposes for such appropriations stated in a budget required under sub. (1) may not be changed unless authorized by a vote of two-thirds of the entire membership of the governing body of the municipality. Any municipality, except a town, which makes changes under this paragraph shall publish a class 1 notice thereof under ch. 985, within 10 days after any change is made. Failure to give notice shall preclude any changes in the proposed budget and alterations thereto made under sub. (4).

(b) A county board may authorize its standing finance committee to transfer funds between budgeted items of an individual county office or department, if such budgeted items have been separately appropriated, and to supplement the appropriations for a particular office, department, or activity by transfers from the contingent fund. Such committee transfers shall not exceed the amount set up in the contingent fund as adopted in the annual budget, nor aggregate in the case of an individual office, department, or activity in excess of 10 percent of the funds originally provided for such office, department, or activity in such annual budget. The publication provisions of par. (a) shall apply to all committee transfers from the contingent fund.