

2 **RESOLUTION: Amend the Table of Organization for Winnebago County Human Services**  
3 **Department**  
4

5 **TO THE WINNEBAGO COUNTY BOARD OF SUPERVISORS:**

6 **WHEREAS**, the Winnebago County Department of Human Services will need to provide services for an  
7 estimated 6,750 individuals applying for health care coverage through the Affordable Care Act; and

8 **WHEREAS**, the Human Services Department can meet the new service needs for Affordable Care Act  
9 implementation in part by increasing hours for existing Economic Support Division staff but will also need to add two  
10 new full-time positions; and

11 **WHEREAS**, the State of Wisconsin has committed funding to the Human Services Department, THROUGH  
12 June 2015, for the implementation of the Affordable Care Act, which funding will be adequate to fully cover increased  
13 labor costs plus garner an additional 14.29% administration overhead revenue, which will go toward reducing the tax  
14 levy; and

15 **WHEREAS**, the funding ends in June 2015 and, therefore, the positions will be scheduled to terminate  
16 unless the State commits ongoing funding to support the positions.

17 **NOW, THEREFORE, BE IT RESOLVED** by the Winnebago County Board of Supervisors that two (2) full-  
18 time Family Case Manager positions be added to the Table of Organization for the Winnebago County Human  
19 Services Department, which will be eliminated from the Table of Organization on June 30, 2015, unless the State  
20 commits ongoing funding to support the positions beyond that date.

21 **Fiscal Note:**

	<u>Remainder 2013</u>	<u>Annual</u>
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23		
24	Wage Cost	\$ 30,880
25	Fringe Benefit Cost	\$ 14,304
26	Subtotal	\$ 45,184
27	Additional Revenue	(\$ 51,641)
28	Net	(\$ 6,457)
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31 Respectfully submitted by:

32 **PERSONNEL AND FINANCE COMMITTEE**

33 Committee Vote: **5-0**

34 Vote Required for Passage: 2/3's of membership

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36 Approved by the Winnebago County Executive this \_\_\_\_ day of \_\_\_\_\_, 2013.

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Mark L Harris  
Winnebago County Executive