

BUDGET TRANSFER

HEALTH

Oct 2015

Date		Date	
2 Oct 2015		10/2/15	
Department Requesting - Signature		Approval - County Executive	
10/2/15		11/5/15	
Committee of Jurisdiction - Signature		Approval - Personnel & Finance	
Committee Vote: 7-0		Committee Vote: 5-0	
Reviewed by Finance Dept.		Approved - Information Systems Committee	
Approved - Facilities & Prop Mgmt Committee		Committee Vote:	
Committee Vote:		Total amount of budget transfer..... \$ 72,427	

ACCOUNT NUMBER

Org	Object	Project	Phase	Task	Object or Phase / Task Title	I=Incr D=Decr	Amount (Whole dollars only)
105362	51101	0072			TEMP LABOR	I	46,176
105362	42007	0072			WI HEALTH SERVICES	I	46,176
105363	53522	0073			SMALL EQUIPMENT	I	5,751
105363	42007	0073			WI HEALTH SERVICES	I	5,751
105361	45034				DONATIONS	I	10,000
105361	52002				AUTOMOBILE ALLOWANCE	I	1,000
105361	52006				LODGING	I	1,000
105361	52001				REGISTRATION	I	3,000
105361	53553				OTHER OPERATING SUPPLIES	I	5,000
10536347	48109				OTHER MISC REVENUE	I	1,500
10536347	53533				OTHER OPERATING SUPPLIES	I	1,500
105361	42019				OTHER GRANTOR AGENCIES	I	5,000
105361	53533				OTHER OPERATING SUPPLIES	I	5,000
105361	48109				OTHER MISC REVENUE	I	4,000
105361	53533				OTHER OPERATING SUPPLIES	I	4,000

EBOLA GRANT

WWWP GRANT

JOHN F KENZLE FOUNDATION

BIKE HELMET FUNDS

THE REAL HAPPY HOUR

SMART PLATE

Description (Must be completed - Attach extra pages if needed):

well Ebola Grant - Additional funds (\$46,176) via State DHS from CDC for activities to help improve response and management of a communicable disease outbreak and costs associated with Ebola preparedness and monitoring work already completed. *46,176*

WWWP Grant - Additional infrastructure funds for statewide reorganization of the program and expansion of service areas *limited by grant money*

Kenzle Foundation - Donation to support the Heroin Task Force work *10,000*

Bike Helmet Funds - Grant from Theda Clark for bike to boogie event in Neenah *1500*

The Real Happy Hour - Grant from Oshkosh Area Community Foundation to help prepare for the launch of this program intended to decrease risky youth behaviors by increasing family interactions *5,000*

ENTRY NUMBER