

1 **188-32013**

2 **RESOLUTION:** **Authorize the Transfer of \$115,000 from the 2012 General Contingency**
3 **Fund to the Other Operating Expense Category of the Miscellaneous**
4 **Unclassified Cost Center's 2012 Budget to Cover Overages in the Other**
5 **Operating Expenses Category**

7 TO THE WINNEBAGO COUNTY BOARD OF SUPERVISORS:

8 **WHEREAS**, although Winnebago County is not required to pay property taxes on County-owned property,
9 the County is required to pay special assessments; and

10 **WHEREAS**, at the time the budget for 2012 was prepared, the special assessments were unknown; and

1 **WHEREAS**, special assessments are difficult to predict because they are only assessed when improvements
2 are made to Winnebago County property by the cities; and

3 **WHEREAS**, 2012 was an unusual year in which Winnebago County incurred more special assessments than
4 the County normally incurs; and

15 **WHEREAS**, as a result, the “other operating expenses” category of the 2012 Budget was under budgeted.

16 **NOW, THEREFORE, BE IT RESOLVED** by the Winnebago County Board of Supervisors that it hereby
17 authorizes a transfer of \$115,000 from the General Contingency Fund to the Other Operating Expense category of
18 the Miscellaneous and Unclassified Cost Center of the 2012 Budget for Winnebago County to cover overages.

Fiscal Note: The balance in the 2012 General Contingency Fund prior to this transfer was \$304,963.

Respectfully submitted by:

23 PERSONNEL AND FINANCE COMMITTEE

24 Vote Required for Passage: **Two-Thirds of Membership**

Approved by the Winnebago County Executive this _____ day of _____, 2013.

29 Mark L Harris
30 Winnebago County Executive