

**13. County Highway M Reconstruction**

A, PROPOSED 2013 BONDING - \$1,530,000

B. PROJECT COSTS AND SOURCES OF FUNDS:

<b>PROJECT COSTS:</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>Total</b>
Planning & design	\$ 30,000					\$ 30,000
Land purchase						-
Construction	1,500,000					1,500,000
Equipment						-
Other						-
<b>Total costs</b>	<b>1,530,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,530,000</b>
<b>PROJECT FUNDS:</b>						
G.O.Bonds or notes	1,530,000	-	-	-	-	1,530,000
Outside funding						-
Tax levy						-
Other						-
<b>Total funds</b>	<b>\$ 1,530,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,530,000</b>

C. DECRPTION AND JUSTIFICATION:

**Project Description:** This project is proposed to be a reconstruction of approximately 1.2 miles of rural county highway. The project will improve both vertical and horizontal alignment issues and sight distance problems. Project consists of removal of existing pavement down below base, building new road in certain areas and replacement of base courses and pavement to 22' in width with paved shoulders. Also includes limited curb and gutter and minor storm sewer for drainage.

**Relationship to other projects and plans:** Fond du Lac County is reconstructing a portion of CTH M in their county...projects are being proposed to be done together for cost efficiencies. Design for this project was completed and right of way purchased a number of years previously.

**Justification and alternatives considered:** The pavement condition is deteriorating however the biggest reason for this project are the hills and curves which cause sight distance problems and accident potential. Milling and paving this pavement won't address the shortcomings in the safety areas.

**ANNUAL OPERATING IMPACT:** The primary objective is to make the road better and safer for the public to use. Continuing to let the road deteriorate could result in much more costly resurfacing in the future, especially if the road base is allowed to significantly deteriorate. There is some annual maintenance for patching but it is not significant.