

1 158-22013

2 **RESOLUTION: Apply Excess Revenues in the Airport Fund to Cover Overages in Labor**  
3 **and Other Operating Expenses in Their 2012 Budget: Total Amount of**  
4 **\$163,000**  
5

6 **TO THE WINNEBAGO COUNTY BOARD OF SUPERVISORS:**

7 **WHEREAS**, The Airport Fund exceeded its 2012 Budget in Labor and Other Operating Expenses by roughly  
8 \$163,000; and

9 **WHEREAS**, The Airport Fund received revenues in excess of budget during 2012 in amounts sufficient to  
10 cover the overages so that no fund balance needs to be applied; and

11 **WHEREAS**, the overage in Other Operating Expenses was due to Depreciation Expense being under  
12 estimated when the 2012 Budget was prepared.

13 **NOW, THEREFORE, BE IT RESOLVED** by the Winnebago County Board of Supervisors that it hereby  
14 appropriates an additional \$8,000 to the Labor Accounts and \$155,000 to the "Other Operating Expense" group,  
15 specifically, Depreciation Expense, and appropriates \$163,000 of excess revenues received from Land Rental to  
16 cover those expenses.  
17

18 **Fiscal Impact:** This Resolution is cost neutral. Excess revenues (above what was budgeted) are being applied to  
19 cover the extra costs.  
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21  
22 Respectfully submitted by:

23 **AVIATION COMMITTEE**

24 Committee Vote: **5-0**

25 Respectfully submitted by:

26 **PERSONNEL AND FINANCE COMMITTEE**

27 Committee Vote: **3-0**  
28  
29

30 Vote Required for Passage: **Two-Thirds of Membership**

31  
32 Approved by the Winnebago County Executive this \_\_\_\_ day of \_\_\_\_\_, 2013.  
33

34 \_\_\_\_\_  
35 Mark L Harris  
36 Winnebago County Executive