

1 138-32015

2 **RESOLUTION: Authorize Park View Health Center to Increase Its Other Operating**
3 **Expense Account by \$60,000 to Cover Several Expense Budget Overruns**
4 **and Fund the Overages with Excess Revenues Collected During 2014**
5

6 **TO THE WINNEBAGO COUNTY BOARD OF SUPERVISORS:**

7 **WHEREAS**, Park View Health Center exceeded its budget in its Other Operating Expense Account for 2014;
8 and

9 **WHEREAS**, total Other Operating Expenses are over budget by approximately \$60,000; and

10 **WHEREAS**, the specific line items that had overages include: Bad Debt Expense, Depreciation, Medical
11 Supplies and Professional Services; and

12 **WHEREAS**, Park View Health Center received revenues in excess of budget in 2014 that can more than
13 cover the Other Operating Expense overages.

14 **NOW, THEREFORE, BE IT RESOLVED** by the Winnebago County Board of Supervisors that it hereby
15 authorizes Park View Health Center to increase the Other Operating Expense Account by \$60,000 and increase
16 revenue budgets by the same amount to cover the overages in the Expense Accounts.
17

18 **Fiscal Impact:** This resolution is cost neutral. There are sufficient excess revenues to cover the expense overages.
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21 Respectfully submitted by:
22 **PARK VIEW HEALTH CENTER COMMITTEE**

23 Committee Vote: **5-0**

24 Respectfully submitted by:
25 **PERSONNEL & FINANCE COMMITTEE**

26 Committee Vote: **5-0**

27
28 Vote Required for Passage: **Two-Thirds of Membership**

29
30 Approved by the Winnebago County Executive this ____ day of _____, 2015.

31
32 _____
33 Mark L Harris
34 Winnebago County Executive