

1 030-52014

2 **RESOLUTION: Transfer \$9,000 from the 2013 Salary Contingency Fund to the Labor**
3 **Accounts of the General Services Department 2013 Budget to Cover an**
4 **Overage Due to Needing Temporary Help During 2013**
5

6 **TO THE WINNEBAGO COUNTY BOARD OF SUPERVISORS:**

7 **WHEREAS**, an employee in the General Services Department was absent from work for several extended
8 periods of time during 2013 as a result of health problems; and

9 **WHEREAS**, it was necessary to hire temporary help to complete the absent employee’s job duties; and

10 **WHEREAS**, it was believed that there would be sufficient savings in other areas of the Department’s budget
11 to cover the extra cost of a temporary employee; and

12 **WHEREAS**, ultimately, there were not sufficient funds within the Department’s 2013 Budget to cover the
13 extra cost; and

14 **WHEREAS**, there are sufficient funds in the Salary Contingency Fund to cover these extra costs.

15 **NOW, THEREFORE, BE IT RESOLVED** by the Winnebago County Board of Supervisors that it hereby
16 authorizes a transfer of \$9,000 from Winnebago County’s 2013 General Salary Contingency Fund to the 2013
17 General Services Department’s Labor Account to cover overage in the labor accounts resulting from the need to hire
18 temporary help during 2013.

19 **Fiscal Note:** The 2013 Salary Contingency Fund had a balance of \$282,785 remaining prior to this transfer.
20

21 Respectfully submitted by:

22 **PERSONNEL AND FINANCE COMMITTEE**

23 Committee Vote: **5-0**

24 Vote Required for Passage: **Two-Thirds of Membership**
25

26 Approved by the Winnebago County Executive this ____ day of _____, 2014.
27

28 _____
29 Mark L Harris
30 Winnebago County Executive