Tri County Arena Board Meeting 13 June 2012 Tri County Arena

Attendance: Dan Goggin Gordon Eckrich Janet Coons-excused Mike Jovanovich Ted Galloway Nancy Hacker - GM-TCA Pat Haag - Office Mgr.-TCA John Schaidler Susan Locke - Winn. County Charles R Johnson Public/FVYH Douglas Yeatman Public/FVYH Craig Engel – FVYH Patrick Callahan – Neenah High School Booster Club/FVYH Sandra Lenz - VFS Guy Hegg - Winn. County Jeff Schommer Victoria Dessort

- 1. Call to order Eckrich called the meeting to order
- 2. MSC by Galloway, Goggin, to accept the minutes of the last meeting, No further discussion.
- 3. Treasurer Report Jovanovich reviewed the report. Copy of the financial report enclosed. MSC to approve the Treasurers Goggin, Galloway, no further discussion.
- 4. Public Forum No one present.
- 5. Managers' Report Hacker updated members on activities she is working on for the facility.
- 6. Club Report VFS Updated members on the Clubs status, programs and new ice contract. Lenz stated that she has a good working partnership with the Arena and Arena Management.
- 7. Club Report Discussed many subjects in relation to the proposed budget, ice rates, programs, in house teams, arena staffing and relationship with the arena.

Yeatman brought up the subject of marketing the facility, open public skating and alternative energy. Various members reviewed for him the history of public skate and our obligation to the owners of the facility (the public) to provide access to public skate on a regular basis. Various members reviewed for him the advertising material outreach we provide to all the school districts, media and other outlets on a very limited budget every year to inform the public of the programs being run at the arena. Various members reviewed the history of the numerous energy improvements implement to the facility through the years and Goggin reviewed the extensive research performed for the viability of solar panels on the arena roof. The \$200,000.00+ cost was higher than the revenues the arena had available. Yeatman stated that there were many government programs available for alternative energy installation and that these were used when building a medical facility he is involved with for his practice. Members suggested he share that information with the arena so the viability could be investigated. Johnson stated he had heard that someone offered to improve the exterior of the Zamboni but was turned down on the offer. Members asked him if he had discussed this with the arena manager which he had not. The arena manager had not had a discussion with anyone on refacing the Zamboni. Members suggested to Johnson that without an actual discussion (not I have heard) that action could not be taken on a theoretical offer. He also commented that the backup Zamboni exterior was less than polished. Members pointed out that it is a backup and ran well for that purpose. Callahan and Engel discussed ice rates, volunteer participation. Members discussed the original setting of the early

morning ice rate when no users were interested in those slots. This next budget the rates are being raised on the early morning slot to gain some parity. Members discussed that they were very skeptical utilizing volunteers in place of paid staff members. This type program was experimented with hockey previously and the reliability of the volunteers showing up and function properly was unsatisfactory. Members wondered when hockey was finding it hard to get volunteers for weekend hockey tournament how a volunteer program would work when the users have an expectation of functional performance when using the arena. There were further discussion with regards to ice time, ice time block commitments, the lack of hockey's development of an in house program to spur future growth and stability. The members agreed to act the proposed budget at the next board meeting giving time for FVYH to have discussions with the arena manager. 8. Adjournment – Next Meeting on 25 July. MSC

Schaidler, Locke to adjourn, no further discussion.

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9469	1,713	10,774	9,061	/245	
12365	3,081	14,126	11,045	7240 Payroll Taxes	
472	88	525	437	7210 Postage	
2244	333	2,357	2,024	7205 Office Supplies/Expense	
2070	-312	1,925	2,237	7140 Miscellaneous	
1110	175	1,216	1,041	7135 Licences	
1021	-248	1,021	1,269	130-10 Legal	7130
4341	-189	3,853	4,042	7130 Accounting	
4837	1,773	6,076	4,303	7105 Interest - General	
1464	287	1,484	1,197	7095 Insurance - Truck	
6300	830	4,980	4,150	7090 Insurance - Life/Retirement	
26423	3,643	25,462	21,819	7085 Insurance - Group	
16587	3,212	16,545	13,333	7080 Insurance General & WC	
848	105	848	743	7045 Dues & Subscriptions	
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410	-199	410	609	7020 Conferences & Seminars	
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Actual YTD Budget Variance	29761	1,721	28,511	30,232	4410 Advertising/Logo Income
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