

1 **204-42011**

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RESOLUTION: Appropriate an additional \$100,000 to the County Road Maintenance "Snow Removal" Expense Budget for 2011 to Cover a Projected Additional Need due to the Severity of the 2010/11 Winter Season

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TO THE WINNEBAGO COUNTY BOARD OF SUPERVISORS:

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WHEREAS, the winter of 2010/11 has been particularly severe requiring more snow removal and winter road maintenance than was anticipated when the budget was prepared; and

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WHEREAS, at this early point in the year, it is not projected that there will be any excess funds in other accounts to cover the projected overage for 2011; and

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WHEREAS, the Winnebago County Board has made it clear to departments that it desires projected overages to be brought to the Board's attention before they occur; and

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WHEREAS, it is projected at this time that the Highway Department will need an additional \$100,000 to cover fall and winter costs for 2011; and

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WHEREAS, it is hoped that these additional funds will not be needed but the Highway Department desires to make sure there are sufficient funds budgeted before it is in danger of exceeding its budget.

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NOW, THEREFORE, BE IT RESOLVED by the Winnebago County Board of Supervisors that it hereby appropriates \$100,000 from the General Contingency fund to the Snow Removal account of the County Road Maintenance 2011 budget.

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Fiscal note: This will reduce the contingency fund balance to \$100,000. It started the year with a balance of \$200,000.

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Submitted by:

HIGHWAY COMMITTEE

PERSONNEL & FINANCE COMMITTEE

Committee Vote: **5-0**

Committee Vote: **5-0**

Vote Requirement for Passage:

Two-thirds of membership

Approved by Winnebago County Executive this _____ day of
_____, 2011.

County Executive