

1 010-42014

2 **RESOLUTION: Recognize Additional Revenue From Conference Reimbursements in the**
3 **Sheriff Departments 2013 Budget and Apply to the "Travel Expense"**
4 **Category to Cover Overages in Travel Expenses During 2013 Associated**
5 **with the Training Conference**
6

7 **TO THE WINNEBAGO COUNTY BOARD OF SUPERVISORS:**

8 **WHEREAS**, in 2013 the Winnebago County Sheriff's Department sponsored a Leadership of Police
9 Organizations three-week training conference, which was not planned for when the 2013 budget was prepared; and

10 **WHEREAS**, as a result, the Sheriff's Department is over budget in the following line items; and

	Account	Overage
	Registration & Tuition	\$ 14,000
	Lodging	4,000
	Taxable Meals	4,000
	Total	<u>\$ 22,000</u>

11
12 **WHEREAS**, as the sponsor of the training program, the Sheriff's Department had to collect registration fees
13 and reimbursements for lodging and meals from outside participating public safety organizations, and then pay to
14 providers the costs for all attendees; and

15 **WHEREAS**, the funds coming in as reimbursements are recorded as revenues, and the conference
16 registration and related expenses are recorded as expenses; and

17 **WHEREAS**, as a result of this training program, the Sheriff's Department has revenues and expenses that
18 exceed the 2013 budget.

19 **NOW, THEREFORE, BE IT RESOLVED** by the Winnebago County Board of Supervisors that it hereby
20 authorizes increasing the Sheriff's Departments 2013 revenue accounts to account for the reimbursements and
21 approves increasing the registration and travel-related expenses account associated with the training program.

22 **Fiscal Note:** This resolution is cost neutral. Expenses for the program are covered by reimbursed costs.

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24 Respectfully submitted by:
25 **JUDICIARY AND PUBLIC SAFETY COMMITTEE**

26 Committee Vote: **5-0**

27 Respectfully submitted by:
28 **PERSONNEL AND FINANCE COMMITTEE**

29 Committee Vote: **5-0**

30 Vote Required for Passage: **Two-Thirds of Membership**

31
32 Approved by the Winnebago County Executive this ____ day of _____, 2014.

33
34 _____
35 Mark L Harris
36 Winnebago County Executive