

City, Village, Town Requests

| Application # | City/Village/Town | Project type | total cost | Amount requested | Stage/ % of request |
|-------------------------------------------|-------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|---------------------|--------------------------------|
| 46 | Menasha: | City is requesting the County waive this debt to allow the City/RDA to acquire the property and work to get the property back on the tax roll in a very desirable area. | \$ 1,200,000 | \$ 1,200,000 | Exploration |
| 45 | | TIF funding for Nicolet School | \$ 3,500,000 | \$ 400,000 | In the process of implementing |
| 48 | | mobile traffic barriers as well as transport equipment to bring them from storage to the community event taking place | \$ 184,957 | \$ 184,957 | Research phase |
| 41 | | Historic Facade Renovation Program | 200,000-400,000 | \$ 400,000 | Within 12 mo. of completion |
| 42 | | Second Floor Residential Development | 100,000-400,000 | \$ 400,000 | Research phase |
| 50 | | Housing Fund to assist the development of Private Housing Developments (either County wide or allocate \$ for each city) | \$ 1,000,000 | \$ 1,000,000 | Exploration or concept |
| 73 | | Sidewalk on Appleton Rd | \$ 1,250,000 | \$ 1,250,000 | |
| 75 | | Police Radios for squad cars | \$ 150,000 | \$ 150,000 | |
| 76 | | Fencing for Police vehicles | \$ 50,000 | \$ 50,000 | |
| 77 | | ballistic resistant glass at Police Dept. (interior and exterior) | \$ 95,000 | \$ 95,000 | |
| 78 | | Recycling truck | \$ 300,000 | \$ 300,000 | |
| 44 | | housing initiative to assist in the revitalization of affordable housing (\$300,000 is needed annually) | \$ 300,000 | \$ 500,000 | In the process of implementing |
| Total request from Menasha: | | | \$ 8,029,957 | \$ 5,929,957 | 74% |
| 60 | Fox Crossing: | Replacement of 75 portable radios, 12 mobile radios, and 2 base station radios used by police and fire personnel | \$ 520,000.00 | \$ 260,000.00 | Ready to implement |
| Total request from Fox Crossing: | | | \$ 520,000.00 | \$ 260,000 | 50% |
| 57 | Neenah/Menasha: | Replacement of emergency communication equipment. All mobile and portable radios. | \$ 498,000.00 | \$ 250,000 | In the process of implementing |
| 30 | | Emergency Service - Training | \$ 1,000,000.00 | \$ 500,000 | Research phase |
| Total request from Neenah/Menasha: | | | \$ 1,498,000.00 | \$ 750,000 | 50% |
| 27 | Neenah: | vehicle barrier system | \$ 600,000.00 | \$ 300,000 | Ready to implement |
| 25 | (Future Neenah) | Gateway Park improvements (ADA tables, art, shade, safe crossings, lighting) | \$ 30,000.00 | \$ 20,000 | Research phase |
| 28 | | replace two of the three Water mains serving Doty Island | \$ 500,000.00 | \$ 250,000 | Ready to implement |
| Total request for Neenah: | | | \$ 1,130,000.00 | \$ 570,000 | 50% |
| 24 | Omro: | Hire MSA Engineering to conduct a drainage plan | \$ 25,000.00 | \$ 12,500 | In the process of implementing |
| 17 | | new storage facility for the public works department | \$ 400,000.00 | \$ 400,000 | Ready to implement |
| 20 | | Tyler / Jackson Reconstruction Project | \$ 230,000.00 | \$ 230,000 | Ready to implement |
| 16 | | old, dilapidated water and sewer utility crossing under the Fox River | \$ 700,000.00 | \$ 500,000 | Research phase |

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| 18 | | new steel shed for the housing of cold storage for the Public Works Department | \$ 500,000.00 | \$ 300,000 | Research phase |
| 21 | | Hwy 21 rural urbanization: sidewalks and transportation access | \$ 965,000.00 | \$ 965,000 | Research phase |
| 22 | | Water, Sewer, Storm Sewer, Sidewalks, Curb and Gutter replacement for Monore Ane and Superior St. | \$ 1,100,000.00 | \$ 500,000 | Research phase |
| 23 | | Compete water, sewer, storm sewer, street and sidewalks as well as curb and gutter street reconstruction project. | \$ 2,500,000.00 | \$ 1,500,000 | Within 12 mo. of completion |
| 19 | | Reconstruction of Clemans Court. | \$ 225,000.00 | \$ 225,000 | In the process of implementing |
| 26 | | Construction and operation of a dog park in Fox and Hounds Park. | \$ 50,000.00 | \$ 25,000 | Exploration or concept |
| Total request for Omro: | | | \$ 6,695,000.00 | \$ 4,657,500 | 70% |

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|-----------------------------------|----------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|---------------------|------------------------|
| 61 | Oshkosh: | Commonwealth Development is proposing to develop a 55-unit low-income mixed-use development on property that the City of Oshkosh Redevelopment Authority currently owns. | \$ 19,291,481.00 | \$ 750,000 | Ready to implement |
| 62 | | Affordable workforce housing | \$ 1,595,000.00 | \$ 995,000 | Exploration or concept |
| 15 | Housing Authority of the City of Oshkosh, WI | Homelessness project: constructing 32 one and two bedroom apartments | \$ 6,500,000.00 | \$ 500,000 | Research phase |
| Total request for Oshkosh: | | | \$ 27,386,481.00 | \$ 2,245,000 | 8% |

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| 43 | Town of Algoma: | the South leg of a 2-lane roundabout at Leonard Point Road and STH 21 | \$ 6,300,000.00 | \$ 387,500 | In the process of implementing |
| Total request for Town of Algoma: | | | \$ 6,300,000.00 | \$ 387,500 | 6% |

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| 32 | Winneconne: | playground equipment improvements | \$ 500,000.00 | \$ 500,000 | Exploration or concept |
| 39 | | Remodel the West shelter in lake Winneconne Park | \$ 100,000.00 | \$ 100,000 | Exploration or concept |
| 49 | | Repair Seal coat and repaint the parking lines on the first Street boat launch | \$ 35,000.00 | \$ 35,000 | Ready to implement |
| 52 | | Installation of three fire hydrants | \$ 40,000.00 | \$ 40,000 | Ready to implement |
| 53 | | replace corroding water main | \$ 600,000.00 | \$ 500,000 | Ready to implement |
| 63 | | replace 8th Ave corroding watermain | \$ 600,000.00 | \$ 500,000 | Ready to implement |
| 64 | | replace 9th Ave corroding watermain | \$ 600,000.00 | \$ 500,000 | Ready to implement |
| 66 | | Remodel of Barn in the Lake Winneconne Park | \$ 150,000.00 | \$ 150,000 | Ready to implement |
| 67 | | replace and enhance current basketball court | \$ 125,000.00 | \$ 125,000 | Research phase |
| 68 | | construction of a police garage and impound evidence area | \$ 425,000.00 | \$ 425,000 | Research phase |
| 69 | | replacement of Ford F150 Responder | \$ 45,000.00 | \$ 45,000 | Research phase |
| 70 | | replace the Chief of Police's current squad | \$ 45,000.00 | \$ 45,000 | Exploration or concept |

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| 31 | | improvement and addition of boat docks/piers, fish cleaning station, larger bulk heads, extended parking and facility upgrades to winneconne park | \$ 500,000.00 | \$ 165,000 | In the process of implementing |
| Total request for Town of Winneconne: | | | \$ 3,765,000.00 | \$ 3,130,000 | 83% |

Quasi-Winnebago Co.:

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|-----------------------------------------------|----------------------------------|----------------------------------------------------------------------------------------------------------------------|----------------------|-------------------|--------------------------------|
| 54 | Menasha: | Winnebago County Economic Development Specialist (\$120,000 anually) | \$ 120,000.00 | \$ 120,000 | Exploration or concept |
| 71 | Winneconne Poygan Fire District: | Replace one of three Husky Airboats (operated by WPF) owned by the Winnebago County Sheriff's Department | \$ 300,000.00 | \$ 300,000 | Exploration or concept |
| 47 | Menasha: | Cost to move Winnebago County Housing Authority Office to new location - (Moving the Office); Water Street Plan \$4M | \$ 150,000.00 | \$ 150,000 | In the process of implementing |
| Total request for Quasi-Winnebago Co.: | | | \$ 570,000.00 | \$ 570,000 | 100% |

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|----------------------------|-------------------|
| Menasha | \$ 5,929,957 |
| Fox Crossing | \$ 260,000 |
| Neenah/Menasha | \$ 750,000 |
| Neenah | \$ 570,000 |
| Omro | \$ 4,657,500 |
| Oshkosh | \$ 2,245,000 |
| Town of Algoma | \$ 387,500 |
| Winneconne | \$ 3,130,000 |
| <u>Quasi-Winnebago Co.</u> | <u>\$ 570,000</u> |

TOTAL for ALL requets from cities/towns/villages: \$ 18,499,957