

Updated for 12.14.23 meeting		Draft resolutions to be determined highlighted in BLUE below								
App. #		Organization	Project	Stage	Cost of project	Requested amount	recommendati on for resolution	Minimum amount	Maximum amount	Comments from Commission
4	Draft Resolution	Greater Fox Cities Area Habitat for Humanity	Low-income housing	Reasearch	\$ 2,370,238	\$ 500,000		\$ 500,000	\$ 500,000	Would be used for housing in "northern Winnebago County
6	Draft Resolution	Nova Counseling	Terra Project- Property expansion/ AODA	Research	\$ 1,900,776	\$ 500,000		\$ 500,000	\$ 500,000	Sober living transitional housing
7	Resolution passed	Omro Community Center	Property acquisition/ community and aging focused		\$ 485,500		\$ 250,000	\$ 250,000	\$ 250,000	Resolution passed
8	lay-over	Solutions Recovery	Property acquisition/AODA recovery	In process of implementing	\$ 1,100,000	\$ 500,000		\$ 500,000	\$ 500,000	Commission requested more info on Neighborhood grant and how funds were used.
9	Draft Resolution	Oshkosh YMCA	Property expansion including increasing Childcare facility	Research - Campaign launch in 2024, ground breaking in 2025, completion by end of 2026	\$ 3,832,438	\$ 500,000		\$ 250,000	\$ 500,000	lack of childcare is a significant community challenge that stifles community growth
11	Draft Resolution	OshkoshBoys & Girls Club	Property expansion/ youth focused	In process of implementing	\$ 18,000,000	\$ 750,000		\$ 250,000	\$ 500,000	
14	lay-over	Damascus Road Project Inc.	Property acquisition/ Human Trafficking	Research, location has been identified	\$ 1,000,000	\$ 500,000		\$ 500,000	\$ 700,000	Pause until next meeting- allowing additional time to prepare
38	Draft Resolution	Fox Valley Data Exchange (DEX)	Technology, Data collection	In process of implementing	\$ 1,050,000	\$ 300,000		\$ 250,000	\$ 250,000	infrastructure for data collection, used by county/healthcareidentifying challenges and successes
55	Resolution passed	Christine Ann Domestic Abuse Services, Inc	Property acquisition/ transitional housing	In process of implementing	\$ 6,300,000	\$ 750,000	\$ 500,000	\$ 500,000	\$ 750,000	Resolution passed
65	Reno for Leased Property	People of Progression Inc	Property acquisition/ Serving black/brown community	Ready to implement	\$ 60,000	\$ 50,000		\$ -	\$ 30,000	county function this org serves? Concern w/ funding building not owned by organization.
5	Need more info:	NEW Mental Health Connection	Adding additional fundtionality to website to add resources and content that, once created, will be sustainable	Ready to implement	\$ 180,000	\$ 90,000		\$ 90,000	\$ 90,000	Commission requested additional clarification on their request for quality improvements.
29	Need more info:	First 5 Fox Valley, Inc	Programming	In the process of implementing	\$ 450,000	\$ 300,000		\$ 150,000	\$ 300,000	would like to expand to Oskhosh area, plan to operate out of B&GC community center.
33	Resolution passed	St. Vincent de Paul Neenah/Menasha	purchased adjacent property to expand and renovate	In the process of implementing	\$ 970,196	\$ 970,196	\$ 500,000	\$ 250,000	\$ 500,000	Resolution passed
40		Tri-County Community Dental Clinic, Inc.	Hardware andsoftware upgrades and building for storing dental bus (currently outside, winter weather creates some usage issues).	Ready to implement	\$ 807,250	\$ 403,625		\$ 250,000	\$ 403,625	commission felt we should support funding the building for the dental bus, do other items have "shelflife"/consumable?
56	HOLD per Co. Exec.	YMCA of the Fox Cities	Property Expansion to grow programming	Research phase	\$ 30,000,000	\$ 500,000		\$ 500,000	\$ 500,000	HOLD Per CO. Exec.
13	Need more info:	Child Care Resource and Referral	quality support specialist: on-boarding, training (currently lots of untrained staff due to staff shortage but no capacity to train). Bringing "substitute teacher" concept to winn co. once established, funded thru grants and fee to participate.	Ready to implement	\$ 915,000	\$ 450,000		\$ 250,000	\$ 250,000	commission requested geting more info to explaine "expansion" is this a one time request? What is the sustainability plan once funds are used?

58		Pillars, Inc.	Ascend Program - updates to Winn. Co. housing units, semi-independent affordable housing program for young adults living with mental health challenges.	Within 12 mo. of completion	\$ 215,405	\$ 50,000	\$ -	\$ 50,000	program resides and supports residents of Winnebago county	
Municipalities									Comments from Commission	
48	1	Menasha:	mobile traffic barriers as well as transport equipment to bring them from storage to the community event taking place	Research phase	\$ 184,957	\$ 184,957	\$ -	\$ 50,000	question raised: if this is a high priority, why aren't they funding it through their ARPA \$?	
47	3	Menasha:	Cost to move Winnebago County Housing Authority Office to new location - (Moving the Office); Water Street Plan \$4M	In the process of implementing	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000		
43		Town of Algoma:	the South leg of a 2-lane roundabout at Leonard Point Road and STH 21	In the process of implementing	\$ 6,300,000.00	\$ 387,500	\$ 387,500	\$ 387,500		
16	3	Omro	old, dilapidated water and sewer utility crossing under the Fox River	Research phase	\$ 700,000.00	\$ 500,000	\$ 350,000	\$ 500,000		
24	4	Omro	Hire MSA Engineering to conduct a drainage plan	In the process of implementing	\$ 25,000.00	\$ 12,500	\$ 12,500	\$ 12,500		
27	1	Neenah:	vehicle barrier system	Ready to implement	\$ 600,000	\$ 300,000	\$ -	\$ 75,000	question raised: if this is a high priority, why aren't they funding it through their ARPA \$?	
61	1	Oshkosh:	Commonwealth Development is proposing to develop a 55-unit low-income mixed-use development on property that the City of Oshkosh Redevelopment Authority currently owns, including 2nd shift daycare	Ready to implement	\$ 19,291,481	\$ 750,000		\$ 750,000	Discussed amount as a consideration as part of Housing initiative - Lu Scheer's department	
62	2	Oshkosh:	Affordable workforce housing	Exploration or concept	\$ 1,595,000	\$ 995,000		\$ 995,000	Discussed amount as a consideration as part of Housing initiative - Lu Scheer's department	
15		Oshkosh Housing Authority	Homelessness project: constructing 32 one and two bedroom apartments	Research phase	\$ 6,500,000	\$ 500,000		\$ 500,000	Discussed amount as a consideration as part of Housing initiative - Lu Scheer's department	
66	3	Winneconne:	Remodel of Barn in the Lake Winneconne Park	Ready to implement	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000		
31	6	Winneconne:	improvement and addition of boat docks/piers, fish cleaning station, larger bulk heads, extended parking and facility upgrades to winneconne park *See Breakout:	In the process of implementing		\$ 165,000	\$ 165,000	\$ 165,000		
			<i>Boat Trailer parking</i>		\$ 396,000					
			<i>Additional Car Parking</i>		\$ 59,000					
			<i>Invasive species wash station</i>		\$ 15,000					
			<i>Fish cleaning station</i>		\$ 236,000					
30		Neenah/Menasha Fire	Emergency Service - Training	Research phase	\$ 1,000,000	\$ 500,000		\$ 500,000		
	Resolution passed		Collective Fire Radio request for all Winnebago County			\$ 3,260,000	\$ 2,100,000	\$ 2,100,000	Resolution passed	
			Other - potential housing initiative ("refer to Lu Sheer")							
					Project costs	total requested				
					TOTAL:	\$ 99,814,241	\$ 14,068,778	\$ 3,350,000	\$ 8,305,000	\$ 12,008,625
							Remaining amount to allocate:	\$ 6,344,700	\$ 1,389,700	\$ (2,313,925)