

App. #	Priority	Requested by:	Project type	total cost	Amount requested	Stage	Recommended Amount	Included in Capital Improvement Plan (CIP)?	If Funding Received, Would this Project be Replaced on the CIP?
27	1	Neenah:	vehicle barrier system	\$ 600,000	\$ 300,000	Ready to implement	\$ 300,000.00	Yes, only \$300,000 was included in the CIP , which was half of the total project.	We would keep the \$300,000 in the CIP in order to match the funding received. This would allow us to complete the total project, not just half of it as was previously planned in the CIP.
28	2	Neenah Water Utility	replace two of the three Water mains serving Doty Island	\$ 500,000	\$ 250,000	Ready to implement	\$ -	Yes, it is for \$500,000	No, we would move forward with the project and fund it with utility revenues.
			Total:	\$ 1,100,000	\$ 550,000		\$ 300,000		
25		Future Neenah	Gateway Park improvements (ADA tables, art, shade, safe crossings, lighting)	\$ 30,000	\$ 20,000	Research	\$ -		Technically NOT a municipality project/request.
			Total:	\$ 30,000	\$ 20,000		\$ 300,000		

Response:

1. Could you please prioritize your requests, 1 being the highest, most pressing priority. *See chart*

2. Are any of these requests part of your CIP? *See chart*

3. Are any of these projects part of the \$145,000 that had been previously allocated from the Spirit funds?

No they are not. We are still in discussions on how to best utilize this money to best serve the citizens of the City of Neenah. We are leaning to street projects that will make our streets safer for our residents.