

Winnebago County Fire Districts – Spirit Fund Request for Radio Equipment

| | portable – 363 units | mobile – 61 units | Alt mobile – 21 units | dvrs - 2 units | |
|------------------------------------|-------------------------|----------------------|--------------------------|----------------|------------------------|
| Unit Price | 2624.35 | 2469.68 | 4302.39 | 22442 | |
| | 4.38 | 4.38 | 4.38 | 1053 | |
| | 240.9 | 963.6 | 76.65 | 85 | |
| | 642.4 | 238.71 | 1204.5 | 166 | |
| | 184 | 288 | 288 | 111 | |
| | 963.6 | 381.79 | 48.18 | 222 | |
| | 20.44 | 10.95 | 238.71 | 222 | |
| | 413.91 | 413.91 | 413.91 | | |
| | 136.15 | 523.41 | 523.41 | | |
| | 485.65 | 8.03 | 57.67 | | |
| | 85 | 57.67 | 240.9 | | |
| | | 264.99 | 85 | | |
| | | 240.9 | | | |
| | | 48.18 | | | |
| | | 85 | | | |
| Radios/DVRS only (no accessories) | | | | | Radios/DVRS only Total |
| | \$ 952,639.05 | \$ 150,650.48 | \$ 90,350.19 | \$ 44,884.00 | \$ 1,238,523.72 |
| | | | | | |
| Cost per unit with max accessories | | | | | |
| | \$ 5,800.78 | \$ 5,999.20 | \$ 7,483.70 | \$ 24,301.00 | |

| Department | Portables | Mobiles | DVRS | Approx \$ | Approx \$ (Alt Mobiles) |
|--|------------------|----------------|-------------|----------------------|------------------------------------|
| Town of Neenah | 27 | 5 | | \$ 186,600.00 | \$ 194,018.00 |
| Fox Crossing | 42 | 12 | | \$ 315,600.00 | \$ 333,404.00 |
| Town of Oshkosh | 27 | 5 | | \$ 186,600.00 | \$ 194,018.00 |
| Neenah-Menasha | 52 | 8 | | \$ 349,600.00 | \$ 361,469.00 |
| Utica | 32 | 7 | | \$ 227,600.00 | \$ 237,986.00 |
| Oshkosh | 6 | | 1 | \$ 59,101.00 | \$ 34,800.00 |
| VanDyne | 17 | 6 | | \$ 134,600.00 | \$ 143,502.00 |
| Boom Bay | 25 | | | \$ 145,000.00 | \$ 145,000.00 |
| Vinland | 33 | 6 | | \$ 227,400.00 | \$ 236,302.00 |
| Algoma | 35 | 7 | | \$ 245,000.00 | \$ 255,386.00 |
| Clayton | 43 | 7 | | \$ 291,400.00 | \$ 301,786.00 |
| Nekimi | 20 | 6 | | \$ 152,000.00 | \$ 160,902.00 |
| Omro/Rushford | 53 | 9 | 1 | \$ 385,701.00 | \$ 374,753.00 |
| Winchester | 24 | 4 | | \$ 163,200.00 | \$ 169,135.00 |
| Winneconne-Poygan Fire District | 0 | 0 | | | \$ - |

Each Community's ARPA Allocation

| | | |
|-----------------|--------------------------------|-----------------|
| 70002 WINNEBAGO | TOWN OF ALGOMA 7,205 | \$754,136.94 |
| 70004 WINNEBAGO | TOWN OF BLACK WOLF 2,474 | \$258,950.00 |
| 70006 WINNEBAGO | TOWN OF CLAYTON 4,220 | \$441,701.30 |
| 70010 WINNEBAGO | TOWN OF NEENAH 3,527 | \$369,165.99 |
| 70012 WINNEBAGO | TOWN OF NEKIMI 1,554 | \$162,654.93 |
| 70014 WINNEBAGO | TOWN OF NEPEUSKUN 733 | \$76,722.05 |
| 70016 WINNEBAGO | TOWN OF OMRO 2,300 | \$240,737.68 |
| 70018 WINNEBAGO | TOWN OF OSHKOSH 2,471 | \$258,636.00 |
| 70020 WINNEBAGO | TOWN OF POYGAN 1,354 | \$141,721.22 |
| 70022 WINNEBAGO | TOWN OF RUSHFORD 1,631 | \$170,714.41 |
| 70024 WINNEBAGO | TOWN OF UTICA 1,344 | \$140,674.54 |
| 70026 WINNEBAGO | TOWN OF VINLAND 1,795 | \$187,880.06 |
| 70028 WINNEBAGO | TOWN OF WINCHESTER 1,832 | \$191,752.79 |
| 70030 WINNEBAGO | TOWN OF WINNECONNE 2,524 | \$264,183.43 |
| 70032 WINNEBAGO | TOWN OF WOLF RIVER 1,210 | \$126,648.95 |
| 70121 WINNEBAGO | VILLAGE OF FOX CROSSING 19,012 | \$1,989,958.56 |
| 70191 WINNEBAGO | VILLAGE OF WINNECONNE 2,484 | \$259,996.69 |
| 70251 WINNEBAGO | CITY OF MENASHA 17,873 | \$1,870,741.08 |
| 70265 WINNEBAGO | CITY OF OMRO 3,583 | \$375,027.43 |
| WINNEBAGO | CITY OF NEENAH | \$5,549,573.00 |
| WINNEBAGO | CITY OF OSHKOSH | \$20,514,484.00 |