

Menasha

App. #	Priority ranking:	Requested by:	Project type	Total cost	Amount requested	Stage	Additional info:
48	1	Menasha	Mobile Traffic barriers	\$ 184,957.00	\$ 184,957.00	Research Phase	
46	2		Acquisition of Whiting Site for redevelopment	\$ 1,200,000.00	\$ 1,200,000.00	Exploration	
47	3		Relocation of Winnebago County Housing Authority Office	\$ 150,000.00	\$ 150,000.00	Exploration/In Process	
76	4	*	Fencing to protect police vehicles	\$ 50,000.00	\$ 50,000.00	Exploration	
73	5	*	Appleton Road Sidewalks (in Menasha & Fox Crossing)	\$ 1,250,000.00	\$ 1,250,000.00	Exploration	
77	6	*	Ballistic resistant glass at Police Department	\$ 95,000.00	\$ 95,000.00	Exploration	
78	7	*	Recycling Truck	\$ 300,000.00	\$ 300,000.00	Exploration	
41			Historic Facade Renovation Program	\$ 400,000			recinded by Mayor
42			Second Floor Residential Development	\$ 400,000			Recinded by Mayor
75		*	Police Radios for squad cars	\$ 150,000			150K, recinded by Mayor
44			affordable housing (\$300,000 is needed annually)	\$ 300,000			Not in priority list
45			TIF funding for Nicolet School	\$ 3,500,000			Not in priority list
Total:				\$ 7,979,957.00	\$ 3,229,957.00		

Response:

I was able to circle around with the Mayor whom also spoke to the individual department heads. Attached is a breakdown of the City of Menasha prioritization. There are a few that were just left off, as they fell lower on the priority list and felt they likely had less support considering the overall fund and quantity of projects.

Are any of these requests part of your CIP?

None of these projects are within our 2024 CIP.

Are any of these projects part of the \$145,000 that had been previously allocated from the Spirit funds?

These projects are not included in the \$145K. Those funds were dedicated to a solar energy project that will be mounted on the roof of the Public Works Facility.

Town of Algoma

App. #	Requested by/for:	Project type	total cost	Amount requested	Stage/ % of request
43	Town of Algoma:	the South leg of a 2-lane roundabout at Leonard Point Road and STH 21	\$ 6,300,000.00	\$ 387,500	In the process of implementing
Total request for Town of Algoma:			\$ 6,300,000.00	\$ 387,500	6%

Response:

Is this requested project part of your CIP? If so, what would happen to that funding in your budget/would you look to replace said project with another project?

The 2-lane roundabout, to be constructed in 2027, is in the Town's CIP. The Town is responsible for funding of the fourth (south) leg of the roundabout, and WisDOT is covering the north, east, and west-bound legs. The fourth leg is approximately 25% of the total cost.

The south leg is important to open up the land south of STH 21 for mixed-use development, which was originally proposed back in the 1990's. If this funding is allocated through the Spirit Fund to the Town of Algoma, that money originally allocated in the CIP for 50% of the Town's share (of the total 25% of the total project cost) would be reallocated to constructing two stormwater ponds that would be required given the type of development and wetlands in this area.

The ponds would be located near the east and west branches of Honey creek. The Town of Algoma is required by the WDNR to maintain and implement a Stormwater Management Plan. These two ponds would be valuable infrastructure in the implementation of the plan.

Will the \$145,000, that had been previously allocated from the Spirit funds be put toward this project?

The \$145,000 is proposed for the repaving of several roads and is not going to be used for the roundabout or the stormwater ponds. The roads are 30-years old and water tends to pond on them. The repaving, with new gravel shoulders, will resolve the icing and drainage issues.

Omro

App. #	Priority	Requested by	Project type	total cost	Amount requested	Stage/	Additional info:
20	#1-see note:	\$145,000	Tyler / Jackson Reconstruction Project	\$ 230,000.00	\$ 230,000	Ready to implement	If fully funded, this would be moved to #1
17	1	Omro:	new storage facility for the public works department	\$ 400,000.00	\$ 400,000	Ready to implement	
21	2		Hwy 21 rural urbanization: sidewalks and transportation access	\$ 965,000.00	\$ 965,000	Research phase	
16	3		old, dilapidated water and sewer utility crossing under the Fox River	\$ 700,000.00	\$ 500,000	Research phase	
24	4		Hire MSA Engineering to conduct a drainage plan	\$ 25,000.00	\$ 12,500	In the process of implementing	
22	5		Water, Sewer, Storm Sewer, Sidewalks, Curb and Gutter replacement for Monore Ane and Superior St.	\$ 1,100,000.00	\$ 500,000	Research phase	
23	6		Complete water, sewer, storm sewer, street and sidewalks as well as curb and gutter street reconstruction project.	\$ 2,500,000.00	\$ 1,500,000	Within 12 mo. of completion	
19	7		Reconstruction of Clemans Court.	\$ 225,000.00	\$ 225,000	In the process of implementing	
26	8		Construction and operation of a dog park in Fox and Hounds Park.	\$ 50,000.00	\$ 25,000	Exploration or concept	
18		Duplicate request	new steel shed for the housing of cold storage for the Public Works Department	\$ 500,000.00		Research phase	
Totals:				\$ 6,186,000.00	\$ 4,357,500.00		

Response:

Could you please prioritize your requests, 1 being the highest, most pressing priority.

Application #18 can be removed as it was duplicated by accident. Also, I did not rank the Tyler / Jackson project as that is the project we are requesting the \$145,000.00, go towards but if we could get the whole \$230,000.00 towards this project that should be ranked #1 and move down the numbering sequence for the other projects.

Is this requested project part of your CIP?

They are projects within the future CIP but none are budgeted for at this time. We would not be looking to replace with other projects at this time, we just would not have to borrow in the future for any of the CIP projects that would get funded.

That would allow us to not raise taxes for the debt levy increase these projects would have caused.

Are any of these projects part of the \$145,000 that had been previously allocated from the Spirit funds?

Yes, the Tyler / Jackson project is where the council has authorized the use of those funds.

Winneconne

App. #	Priority ranking:	Requested by:	Project type	total cost	Amount requested	Stage/
32	1	Winneconne:	playground equipment improvements	\$ 500,000.00	\$ 500,000	Exploration or concept
67	2		replace and enhance current basketball court	\$ 125,000.00	\$ 125,000	Research phase
66	3		Remodel of Barn in the Lake Winneconne Park	\$ 150,000.00	\$ 150,000	Ready to implement
49	4		Repair Seal coat and repaint the parking lines on the first Street boat launch	\$ 35,000.00	\$ 35,000	Ready to implement
39	5		Remodel the West shelter in lake Winneconne Park	\$ 100,000.00	\$ 100,000	Exploration or concept
31*	6	See responses below:	improvement and addition of boat docks/piers, fish cleaning station, larger bulk heads, extended parking and facility upgrades to winneconne park	\$ 500,000.00	\$ 165,000	In the process of implementing
52			Installation of three fire hydrants	\$ 40,000.00	\$ 40,000	Ready to implement
53			replace corroding water main	\$ 600,000.00	\$ 500,000	Ready to implement
63			replace 8th Ave corroding watermain	\$ 600,000.00	\$ 500,000	Ready to implement
64			replace 9th Ave corroding watermain	\$ 600,000.00	\$ 500,000	Ready to implement
68			construction of a police garage and impound evidence area	\$ 425,000.00	\$ 425,000	Research phase
69			replacement of Ford F150 Responder	\$ 45,000.00	\$ 45,000	Research phase
70			replace the Chief of Police's current squad	\$ 45,000.00	\$ 45,000	Exploration or concept
Totals:				\$ 1,410,000.00	\$ 1,075,000.00	

Response:

- 31* A. Additional boat trailer parking \$396,000.
 B. Additional car parking \$59,000.
 C. Invasive species pressure washer station \$15,000.
 D. Fish Cleaning station \$236,000.

Are any of these requests part of your CIP?

No they are not.

Are any of these projects part of the \$145,000

the \$145,000 from the county is being used to support the Lake Winneconne DNR match grant which is improving that park that once was owned by the county.

Neenah

App. #	Priority	Requested by:	Project type	total cost	Amount requested	Stage	Included in Capital Improvement Plan (CIP)?	If Funding Received, Would this Project be Replaced on the CIP?
27	1	Neenah:	vehicle barrier system	\$ 600,000	\$ 300,000	Ready to implement	Yes, only \$300,000 was included in the CIP, which was half of the total project.	We would keep the \$300,000 in the CIP in order to match the funding received. This would allow us to complete the total project, not just half of it as was previously planned in the CIP.
28	2	Neenah Water Utility	replace two of the three Water mains serving Doty Island	\$ 500,000	\$ 250,000	Ready to implement	Yes, it is for \$500,000	No, we would move forward with the project and fund it with utility revenues.
			Total for Neenah:	\$ 1,100,000	\$ 550,000			

Response:

1. Could you please prioritize your requests, 1 being the highest, most pressing priority. See chart

2. Are any of these requests part of your CIP? See chart

3. Are any of these projects part of the \$145,000 that had been previously allocated from the Spirit funds?

No they are not. We are still in discussions on how to best utilize this money to best serve the citizens of the City of Neenah.

We are leaning to street projects that will make our streets safer for our residents.

Oshkosh

App. #	Priority ranking:	Requested by:	Project type	total cost	Amount requested	Stage
61	1	Oshkosh:	Commonwealth Development is proposing to develop a 55-unit low-income mixed-use development on property that the City of Oshkosh Redevelopment Authority currently owns.	\$ 19,291,481.00	\$ 750,000	Ready to implement
62	2		Affordable workforce housing	\$ 1,595,000.00	\$ 995,000	Exploration or concept
Total request for Oshkosh:				\$ 20,886,481.00	\$ 1,745,000	8%

Response:

Could you please prioritize your requests, 1 being the highest, most pressing priority.

1- Commonwealth low-income/multi-shift daycare 2- Affordable single family workforce housing initiative.

Are any of these requests part of your CIP?

Yes. The City has funds from 2023 and proposed funds for 2024 to help implement housing initiatives in the City. If our project(s) aren't picked, we would use the CIP funding on other housing programs/projects

Are any of these projects part of the \$145,000 that had been previously allocated from the Spirit funds?

No, the \$145,000 of funds provided by the County were already allocated to the Oshkosh Fire Dept to purchase turnout gear. Since the Fire Department provides services throughout the County, we believe it will have a positive impact throughout Winnebago County.