

App. #	Priority ranking:	Requested by:	Project type	Total cost	Amount requested	Stage	Additional info:
48	1	Menasha	Mobile Traffic barriers	\$ 184,957.00	\$ 184,957.00	Research Phase	
46	2		Acquisition of Whiting Site for redevelopment	\$ 1,200,000.00	\$ 1,200,000.00	Exploration	
47	3		Relocation of Winnebago County Housing Authority Office	\$ 150,000.00	\$ 150,000.00	Exploration/In Process	
76	4	*	Fencing to protect police vehicles	\$ 50,000.00	\$ 50,000.00	Exploration	
73	5	*	Appleton Road Sidewalks (in Menasha & Fox Crossing)	\$ 1,250,000.00	\$ 1,250,000.00	Exploration	
77	6	*	Ballistic resistant glass at Police Department	\$ 95,000.00	\$ 95,000.00	Exploration	
78	7	*	Recycling Truck	\$ 300,000.00	\$ 300,000.00	Exploration	
41			Historic Facade Renovation Program	\$ 400,000			recinded by Mayor
42			Second Floor Residential Development	\$ 400,000			Recinded by Mayor
75		*	Police Radios for squad cars	\$ 150,000			150K, recinded by Mayor
44			affordable housing (\$300,000 is needed-annually)	<del>\$ 300,000</del>			Not in priority list
45			TIF funding for Nicolet School	<del>\$ 3,500,000</del>			Not in priority list
Total:				\$ 7,979,957.00	\$ 3,229,957.00		

**Response:**  
 I was able to circle around with the Mayor whom also spoke to the individual department heads. Attached is a breakdown of the City of Menasha prioritization. There are a few that were just left off, as they fell lower on the priority list and felt they likely had less support considering the overall fund and quantity of projects.

**Are any of these requests part of your CIP?**  
 None of these projects are within our 2024 CIP.

**Are any of these projects part of the \$145,000 that had been previously allocated from the Spirit funds?**  
 These projects are not included in the \$145K. Those funds were dedicated to a solar energy project that will be mounted on the roof of the Public Works Facility.