

App. #		Organization	Project	Stage	Cost of project	Requested amount	Minimum amount	Maximum amount	Commission recommendation
4		Greater Fox Cities Area Habitat for Humanity	Low-income housing	Reasearch	\$ 2,370,238	\$ 500,000		\$ 500,000	
6		Nova Counseling	Property expansion/ AODA	Research	\$ 1,900,776	\$ 500,000		\$ 500,000	
7		Omro Community Center	Property acquisition/ community and aging focused	In process of implementing	\$ 485,500	\$ 250,000	\$ 250,000	\$ 250,000	Draft Resolution
8		Solutions Recovery	Property acquisition/AODA recovery	In process of implementing	\$ 1,100,000	\$ 500,000		\$ 500,000	
9		Oshkosh YMCA	Property expansion/ Childcare	Research - Campaign launch in 2024, ground breaking in 2025, completion by end of 2026	\$ 3,832,438	\$ 500,000		\$ 500,000	
11		OshkoshBoys & Girls Club	Property expansion/ youth focused	In process of implementing	\$ 18,000,000	\$ 750,000		\$ 750,000	
14		Damascus Road Project Inc.	Property acquisition/ Human Trafficking	Research, location has been identified	\$ 1,000,000	\$ 500,000		\$ 500,000	
36	see note:	Neenah Animal Shelter	Property expansion/ Animal protection	Within 12 mo. of completion	\$ 2,500,000	\$ 500,000		\$ 50,000	Jon: what Co. Dept would support funding?
38		Fox Valley Data Exchange (DEX)	Technology, Data collection	In process of implementing	\$ 1,050,000	\$ 300,000		\$ 300,000	
55		Christine Ann Domestic Abuse Services, Inc	Property acquisition/ transitional housing	In process of implementing	\$ 6,300,000	\$ 750,000		\$ 750,000	
65	Reno for Leased Property	People of Progression Inc	Property acquisition/ Serving black/brown community	Ready to implement	\$ 60,000	\$ 50,000		\$ 50,000	
5		NEW Mental Health Connection	Updates to technology and website content updates?	Ready to implement	\$ 180,000	\$ 90,000		\$ 90,000	
29		First 5 Fox Valley, Inc	Programming	In the process of implementing	\$ 450,000	\$ 300,000		\$ 300,000	
33		St. Vincent de Paul Neenah/Menasha	Renovation of new building (?)	In the process of implementing	\$ 970,196	\$ 970,196		\$ 970,196	
35	no, moved to Govt Proj.	Oshkosh Pickleball Club on behalf of Winnebago County-	Renovation/ Community focused- (Would need OK from Parks Dept)	Research phase	\$ 500,000	\$ 500,000	\$ -	\$ -	
40		Tri-County Community Dental Clinic, Inc.	Hardware upgrades	Ready to implement	\$ 807,250	\$ 403,625		\$ 403,625	
51		Jericho Road Ministries	Renovation and maintenance of existing building/ Food insecurity	In the process of implementing	\$ 234,000	\$ 20,000		\$ 20,000	
56		YMCA of the Fox Cities	Property Expansion or Programming?	Research phase	\$ 30,000,000	\$ 500,000		\$ 500,000	
72		Bletzingerhouse	Property renovation/ ADRC population	Ready to implement	\$ 15,000	\$ 10,000		\$ 10,000	
10	Decline	Community Clothes Closet	Programming/Clothing	ready to impliment	\$ 145,130	\$ 70,000	\$ -	\$ -	
12	Decline	OshkoshBoys & Girls Club	Club Expansion (quazi-building & programming)-	In process of implementing	1.8 Million-	\$ 750,000.00	\$ -	\$ -	
13		Child Care Resource and Referral	Childcare	Ready to implement	\$ 915,000	\$ 450,000		\$ 450,000	

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34	Decline	Family Services of Northeast Wisconsin-Parent Connection	Programming/ working with ACES-families	Ready to implement	25 families:- \$55,550/year, for 3- years: \$166,650	\$ 166,650	\$ -	\$ -	
37	Decline	Sawdust Lofts 915 LLC	Increasing housing stock in vacant building: 25 live-work, loft-style apartments	In-process of implementing	\$6 Million	\$ 1,000,000	\$ -	\$ -	
58		Pillars, Inc.	Maintenance/ homelessness	Within 12 mo. of completion	\$ 215,405	\$ 50,000		\$ 50,000	
59	Decline	Mooring Programs Inc. DBA-Apricity	Programming/maintenance and-updates: AODA	Research phase	\$ 251,000	\$ 125,000	\$ -	\$ -	
48	1	Menasha:	mobile traffic barriers as well as transport equipment to bring them from storage to the community event taking place	Research phase	\$ 184,957	\$ 184,957		\$ 184,957	
46	2	Menasha:	Waive tax debt to allow the City/RDA to acquireWhiting Site for redevelopment to get property back on the tax roll	Exploration	\$ 1,200,000	\$ 1,200,000		\$ 1,200,000	
47	3	Menasha:	Cost to move Winnebago County Housing Authority Office to new location - (Moving the Office); Water Street Plan \$4M	In the process of implementing	\$ 150,000	\$ 150,000		\$ 150,000	
76	4	**	Fencing for Police vehicles		\$ 50,000	\$ 50,000		\$ -	
73	5	**	Sidewalk on Appleton Rd		\$ 1,250,000	\$ 1,250,000		\$ -	
77	6	**	ballistic resistant glass at Police Dept. (interior and exterior)		\$ 95,000	\$ 95,000		\$ -	
78	7	**	Recycling truck		\$ 300,000	\$ 300,000		\$ -	
41		Menasha:	Historic Facade Renovation Program	Within 12 mo. of completion	\$ 400,000	\$ 400,000		\$ -	200-400K, recinded by Mayor
42		Menasha:	Second Floor Residential-Development	Research phase	\$ 400,000	\$ 400,000		\$ -	100-400K, Recinded by Mayor
44		Menasha:	housing initiative to assist in the-revitalization of affordable housing- (\$300,000 is needed annually)	In the process of implementing	\$ 300,000	\$ 500,000			not in priority list
45		Menasha:	TIF funding for Nicolet School	In the process of implementing	\$ 3,500,000	\$ 400,000			not in priority list
75		**	Police Radios for squad cars		\$ 150,000	\$ 150,000		\$ -	Recinded by Mayor
43		Town of Algoma:	the South leg of a 2-lane roundabout at Leonard Point Road and STH 21	In the process of implementing	\$ 6,300,000.00	\$ 387,500		\$ 387,500	
20	\$145,000	Omro	Tyler / Jackson Reconstruction Project		\$ 230,000.00	\$ 230,000	\$ -	\$ -	using \$145K to fund
17	1	Omro	new storage facility for the public works department	Ready to implement	\$ 400,000.00	\$ 400,000		\$ 400,000	
21	2	Omro	Hwy 21 rural urbanization: sidewalks and transportation access	Research phase	\$ 965,000.00	\$ 965,000		\$ 965,000	

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16	3	Omro	old, dilapidated water and sewer utility crossing under the Fox River	Research phase	\$ 700,000.00	\$ 500,000		\$ 500,000	
24	4	Omro	Hire MSA Engineering to conduct a drainage plan	In the process of implementing	\$ 25,000.00	\$ 12,500		\$ 12,500	
22	5	Omro	Water, Sewer, Storm Sewer, Sidewalks, Curb and Gutter replacement for Monore Ane and Superior St.	Research phase	\$ 1,100,000.00	\$ 500,000		\$ 500,000	
23	6	Omro	Compete water, sewer, storm sewer, street and sidewalks as well as curb and gutter street reconstruction project.	Within 12 mo. of completion	\$ 2,500,000.00	\$ 1,500,000		\$ 1,500,000	
19	7	Omro	Reconstruction of Clemans Court.	In the process of implementing	\$ 225,000.00	\$ 225,000		\$ 225,000	
26	8-Co. Park plan?	Omro	Construction and operation of a dog park in Fox and Hounds Park.	Exploration or concept	\$ 50,000.00	\$ 25,000		\$ 25,000	Was this to be moved to County Park plan?
18	Duplicate request	Omro	new steel shed for the housing of cold storage for the Public Works-Department		\$ 500,000.00	\$ 300,000	\$ -	\$ -	Duplicate ask
27	1	Neenah:	vehicle barrier system	Ready to implement	\$ 600,000	\$ 300,000		\$ 300,000	
28	2	Neenah:	replace two of the three Water mains serving Doty Island	Ready to implement	\$ 500,000	\$ 250,000		\$ 250,000	
25		(Future Neenah)	Gateway Park improvements (ADA tables, art, shade, safe crossings, lighting)	Research phase	\$ 30,000	\$ 20,000		\$ 20,000	
61	1	Oshkosh:	Commonwealth Development is proposing to develop a 55-unit low-income mixed-use development on property that the City of Oshkosh Redevelopment Authority currently owns.	Ready to implement	\$ 19,291,481	\$ 750,000		\$ 750,000	
62	2	Oshkosh:	Affordable workforce housing	Exploration or concept	\$ 1,595,000	\$ 995,000		\$ 995,000	
15		Oshkosh Housing Authority	Homelessness project: constructing 32 one and two bedroom apartments	Research phase	\$ 6,500,000	\$ 500,000		\$ 500,000	
32	1	Winneconne:	playground equipment improvements	Exploration or concept	\$ 500,000	\$ 500,000		\$ 500,000	
67	2	Winneconne:	replace and enhance current basketball court	Research phase	\$ 125,000	\$ 125,000		\$ 125,000	
66	3	Winneconne:	Remodel of Barn in the Lake Winneconne Park	Ready to implement	\$ 150,000	\$ 150,000		\$ 150,000	
49	4	Winneconne:	Repair Seal coat and repaint the parking lines on the first Street boat launch	Ready to implement	\$ 35,000	\$ 35,000		\$ 35,000	
39	5	Winneconne:	Remodel the West shelter in lake Winneconne Park	Exploration or concept	\$ 100,000	\$ 100,000		\$ 100,000	

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31	6	Winneconne:	improvement and addition of boat docks/piers, fish cleaning station, larger bulk heads, extended parking and facility upgrades to winneconne park *See Breakout:	In the process of implementing		\$ 165,000		\$ 165,000	
			Boat Trailer parking		\$ 396,000				
			Additional Car Parking		\$ 59,000				
			Invasive species wash station		\$ 15,000				
			Fish cleaning station		\$ 236,000				
52	Decline	Winneconne:	Installation of three fire hydrants	Ready to implement	\$ 40,000	\$ 40,000	\$ -	\$ -	
53	Decline	Winneconne:	replace corroding water main	Ready to implement	\$ 600,000	\$ 500,000	\$ -	\$ -	
63	Decline	Winneconne:	replace 8th Ave corroding watermain	Ready to implement	\$ 600,000	\$ 500,000	\$ -	\$ -	
64	Decline	Winneconne:	replace 9th Ave corroding watermain	Ready to implement	\$ 600,000	\$ 500,000	\$ -	\$ -	
68	Decline	Winneconne:	construction of a police garage and impound evidence area	Research phase	\$ 425,000	\$ 425,000	\$ -	\$ -	
69	Decline	Winneconne:	replacement of Ford F150 Responder	Research phase	\$ 45,000	\$ 45,000	\$ -	\$ -	
70	Decline	Winneconne:	replace the Chief of Police's current squad	Exploration or concept	\$ 45,000	\$ 45,000	\$ -	\$ -	
30		Neenah/Menasha Fire	Emergency Service - Training	Research phase	\$ 1,000,000	\$ 500,000		\$ 500,000	
71	Moved to Govt project	Winneconne Poygan Fire-District:	Replace one of three Husky Airboats- (operated by WPFD) owned by the Winnebago County Sheriff's Department	Exploration or concept	\$ 300,000	\$ 300,000	\$ -	\$ -	Was this to be moved under Govt Projects? plan?
50	?	Winnebago County (request from Menasha)	Housing Fund to assist the development of Private Housing Developments (either County wide or allocate \$ for each city)	Exploration or concept	\$ 1,000,000	\$ 1,000,000	\$ -	\$ -	
54	?	Winnebago County (request from Menasha)	Winnebago County Economic Development Specialist (\$120,000 annually)	Exploration or concept	\$ 120,000	\$ 120,000	\$ -	\$ -	
60	Part of County Radio Ask	Fox Crossing:	Replacement of 75 portable radios, 12 mobile radios, and 2 base station radios used by police and fire personnel	Ready to implement	\$ 520,000	\$ 260,000.00	\$ -	\$ -	Part of County-wide Radio request
57	Part of County Radio Ask	Neenah/ Menasha:	Replacement of emergency communication equipment. All mobile and portable radios.	In the process of implementing	\$ 498,000	\$ 250,000	\$ -	\$ -	Part of County-wide Radio request
			Collective Radio Ask			\$ 3,260,000.00		\$ 3,260,000	
			Other potential initiatives?						
					\$ 117,187,371	\$ 27,220,428	\$ 250,000	\$ 16,653,778	