

Updated for 01/31/2024 meeting		Draft resolutions from 01/17/2024 meeting highlighted				\$ 16,695,000	
App. #		Organization	Project	Cost of project	Requested amount	Recommended or passed	Comments from Commission
7	Resolution passed	Omro Community Center	Property acquisition/ community and aging focused	\$ 485,500	\$ 250,000	\$ 250,000	Resolution passed
55	Resolution passed	Christine Ann Domestic Abuse Services, Inc	Property acquisition/ transitional housing	\$ 6,300,000	\$ 750,000	\$ 500,000	Resolution passed
33	Resolution passed	St. Vincent de Paul Neenah/Menasha	Renovation of new building (?)	\$ 970,196	\$ 970,196	\$ 500,000	Resolution passed
4	Resolution passed	Greater Fox Cities Area Habitat for Humanity	Low-income housing	\$ 2,370,238	\$ 500,000	\$ 500,000	Resolution passed
6	Returned to Spirit for questions	Nova Counseling	Terra Project- Property expansion/ AODA	\$ 1,900,776	\$ 500,000	\$ 500,000	Sober living transitional housing
8	Resolution passed	Solutions Recovery	Property acquisition/AODA recovery	\$ 1,100,000	\$ 500,000	\$ 500,000	Resolution passed
9	Request to hold	Oshkosh YMCA	Property expansion/ Childcare	\$ 3,832,438	\$ 500,000	\$ 500,000	evaluating another childcare option, unsure of project cost
11	Resolution passed	OshkoshBoys & Girls Club	Property expansion/ youth focused	\$ 18,000,000	\$ 750,000	\$ 500,000	Resolution passed
14	Requested to withdraw	Damascus Road Project- Inc.	Property acquisition/ Human-Trafficking	\$ 1,000,000			DRP requested to withdraw application
38	Resolution Failed	Fox Valley Data Exchange (DEX)	Technology, Data collection	\$ 1,050,000	\$ 300,000		Failed to gain Spirit votes to move forward.
65		People of Progression Inc	Property acquisition/ Serving black/brown community	\$ 60,000		\$ -	Unsure what county function this serves? Concerns with funding reno of leased building.
5		NEW Mental Health Connection	Updates to technology and website content updates?	\$ 180,000	\$ 90,000	\$ 75,000.00	Spirit wanted more clarification on what they do.
29		First 5 Fox Valley, Inc	Programming	\$ 450,000	\$ 300,000		Would like more detail: bring to Oshkosh area, coordiate with BGC community center.
40		Tri-County Community Dental Clinic, Inc.	Hardware upgrades	\$ 807,250	\$ 403,625	\$ 403,625.00	Discussed only funding the Building to house of dental bus, cost: \$200K
56	HOLD per Co. Exec.	YMCA of the Fox Cities	Property Expansion or Programming?	\$ 30,000,000	\$ 500,000		HOLD Per CO. Exec.
13		Child Care Resource and Referral	Childcare	\$ 915,000	\$ 450,000	\$ 350,000.00	get more info to explain "expansion" is this a one time request? Sustainability.
58		Pillars, Inc.	Ascend Program - updates to Winn. Co. housing units	\$ 215,405	\$ 50,000	\$ 50,000.00	semi-independent affordable housing program for young adults living with mental health challenges.

layover until 1st mtg in March

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Remaining Organizational request to review:							\$ 2,793,625
Municipalities/ Other Govt.							
	Resolution Passed	Fire Chief's Association	Collective Fire Radio request for all Winnebago County	\$ 2,100,000	\$ 2,100,000	\$ 2,100,000	Resolution Passed
	Resolution Passed	Funding to Local Governments	Funding for each municipality to determin their greatest need		\$ 3,045,000	\$ 3,045,000	Resolution Passed
	Resolution Passed	Land and Water Conservation	Efforts to improve soil and water health in the county		\$ 3,030,300	\$ 3,030,300	Resolution Passed
	Resolution Passed	Expo Center Resiliency	Projects to improve Sunnyview's ability to be used in an emergency response		\$ 925,000	\$ 925,000	Resolution Passed
48	Recommended by commission	Menasha:	mobile traffic barriers as well as transport equipment to bring them from storage to the community event taking place	\$ 184,957	\$ 184,957	\$ 184,957	
47		Menasha:	Cost to move Winnebago County Housing Authority Office to new location - (Moving the Office); Water Street Plan \$4M	\$ 150,000	\$ 150,000		
43	Recommended by commission	Town of Algoma:	the South leg of a 2-lane roundabout at Leonard Point Road and STH 21	\$ 6,300,000.00	\$ 387,500	\$ 387,500	
16		Omro	old, dilapidated water and sewer utility crossing under the Fox River	\$ 700,000.00	\$ 500,000	\$ 343,000	Layover
24		Omro	Hire MSA Engineering to conduct a drainage plan	\$ 25,000.00			
27	Recommended by commission	Neenah:	vehicle barrier system	\$ 600,000	\$ 300,000	\$ 300,000	
61	Requested to withdraw	Oshkosh:	Commonwealth Development is proposing to develop a 55-unit low-	\$ 19,291,481			
62	Requested to withdraw	Oshkosh:	Affordable workforce housing	\$ 1,595,000			
15	Requested to withdraw	Oshkosh Housing Authority	Homelessness project: constructing 32 one and two bedroom apartments	\$ 6,500,000			
66		Winneconne:	Remodel of Barn in the Lake Winneconne Park	\$ 150,000			*see notes below, combined ask:
31		Winneconne:	improvement and addition of boat docks/piers, fish cleaning station, larger bulk heads, extended parking and facility upgrades to winneconne park *See Breakout:		\$ 324,500	\$ 324,500	Discussion that this was a park turned over by the county, should county fund the renovation then Winneconne would plan for future upgrades.
			Boat Trailer parking	\$ 396,000			
			Additional Car Parking	\$ 59,000			

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			<i>Invasive species wash station</i>	\$ 15,000			
			<i>Fish cleaning station</i>	\$ 236,000			
30		Neenah/Menasha Fire	Emergency Service - Training facility	\$ 1,000,000	\$ 500,000	\$ 500,000	
			Remaining municipality requests for review:				\$ 650,000
		Other - potential housing initiative				Total amount Spirit recommended AND Co. Board approved	Total amount approved by County Board
Totals for approvals:						\$ 15,768,882	\$ 11,850,300
Remaining amount to allocate from Government Identified category						\$ 926,118	\$ 4,844,700
Remaining amount of requests to review:							\$ 3,443,625
Difference between remaining amount to review vs. amount available to allocate:							\$ (2,517,507)