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2 **380-22010**

3 **RESOLUTION:** Authorize Transfer of Funds of  
4 \$127,100 within the Sheriff  
5 Department's 2009 Budget to Cover  
6 Overages in Labor and Travel Expense  
7 Accounts.  
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10 **TO THE WINNEBAGO COUNTY BOARD OF SUPERVISORS:**

11 **WHEREAS,** the Sheriff's Department exceeded its budget in various expense  
12 account lines of the 2009 budget; and

13 **WHEREAS,** there are sufficient funds available within other accounts of the  
14 Sheriff Department's 2009 budget to cover the overages so that no fund transfer is  
15 being requested from general fund undesignated fund balance; and

16 **WHEREAS,** the following events took place that resulted in overtime above and  
17 beyond the amount budgeted:

18 The Department was not fully staffed for longer than expected periods of time because  
19 of illness and retirements. Training four (4) new employees who were not available until  
20 September and December 2009 required the use of overtime.

21 **NOW, THEREFORE, BE IT RESOLVED** by the Winnebago County Board of  
22 Supervisors that it hereby authorizes account transfers as listed in the following table to  
23 cover category expense overages within the Sheriff Department's 2009 budget.

|                          | Increase | Decrease |
|--------------------------|----------|----------|
| Overtime                 | 113,000  |          |
| Motor fuel               |          | 113,000  |
| Registration and tuition | 4,000    |          |
| Auto allowance           | 2,400    |          |
| Commercial travel        | 1,000    |          |
| Lodging                  | 5,500    |          |
| Other travel expenses    | 1,200    |          |
| Professional supplies    |          | 14,100   |
|                          | 127,100  | 127,100  |

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**Fiscal note:** This transfer is cost neutral. There were sufficient funds within other line items of the Sheriff Departments 2009 budget to cover the overages.

Submitted by:

**JUDICIARY & PUBLIC  
SAFETY COMMITTEE**

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**PERSONNEL & FINANCE  
COMMITTEE**

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Committee Vote: \_\_\_\_\_

Committee Vote: **4-0**

Vote requirement for passage: **Two-thirds of membership**

Approved by Winnebago County Executive this \_\_\_\_\_ day of \_\_\_\_\_, 2010.

\_\_\_\_\_  
County Executive