

1 **371-22010**

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3 **RESOLUTION:** Apply \$10,550 of Excess Revenue in
4 the Coroner's 2009 Budget to Cost
5 Overruns in Labor and Auto Allowance
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8 **TO THE WINNEBAGO COUNTY BOARD OF SUPERVISORS:**

9 **WHEREAS,** the Coroner's office has exceeded its 2009 budget in the labor and
10 travel expense categories; and

11 **WHEREAS,** the department realized \$10,550 in revenue in excess of the amount
12 expected and budgeted for 2009; and

13 **WHEREAS,** these excess revenues can be applied to cover the overage in the
14 expense accounts.

15 **NOW, THEREFORE, BE IT RESOLVED** by the Winnebago County Board of
16 Supervisors that it hereby appropriates \$10,550 in excess 2009 revenues to expense
17 accounts in 2009 as follows:

Regular pay		3,500	
Auto allowance		7,050	
Total - apply from interest income on taxes		<u>\$ 10,550</u>	
To be funded with excess revenues in:			
Fees and costs		<u>10,550</u>	

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19 **Fiscal note:** This resolution is cost neutral. The expense overages are
20 being covered with unanticipated revenue in the Coroners Office during 2009.

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Submitted by:

**JUDICIARY & PUBLIC
SAFETY COMMITTEE**

**PERSONNEL & FINANCE
COMMITTEE**

Committee Vote: **3-2**

Committee Vote: **4-0**

Vote Requirement for Passage: **Two-thirds of membership**

Approved by Winnebago County Executive this _____ day of
_____, 2010.

County Executive