

1 **367-22010**

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4 **RESOLUTION:** Transfer \$7,800 of Funds to the
5 Register of Deeds Office 2009 Budget
6 to Cover Expense Overage in Labor.
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9 **TO THE WINNEBAGO COUNTY BOARD OF SUPERVISORS:**

10 **WHEREAS,** the Register of Deeds Department exceeded its labor budget during
11 2009 by \$7,800; and

12 **WHEREAS,** these overages are due to estimating procedures used in
13 developing labor budgets during the budget preparation process; and

14 **WHEREAS,** there are insufficient funds in other categories within the
15 Department's budget to cover the overage.

16 **NOW, THEREFORE, BE IT RESOLVED** by the Winnebago County Board of
17 Supervisors that it hereby appropriates \$5,222 from the contingency fund and \$2,578
18 from General Fund Undesignated Fund Balance to the "Regular Pay" account of the
19 Register of Deeds 2009 budget to cover an overage in the wage account in its 2009
20 Budget.

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22 **Fiscal note:** This transfer reduces the general contingency fund balance to zero
23 and uses \$2,578 of general fund undesignated fund balance to cover the remainder of
24 the overage. Undesignated fund balance per the 2008 audit (2009 audit is not yet
25 done) is \$11,710,781.

26 Submitted by:

27 **PERSONNEL & FINANCE COMMITTEE**

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Committee Vote: **4-0**

Vote Requirement for Passage: **Two-thirds of membership**

Approved by Winnebago County Executive this _____ day of
_____, 2010.

County Executive