

1 **181-22011**

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3 **RESOLUTION: Transfer \$8,000 from the 2010**
4 **Contingency Fund to the**
5 **Professional Services Account of**
6 **the Human Resources Department**
7 **Budget to Cover Costs of the Health**
8 **Risk Assessment Program**
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11 **TO THE WINNEBAGO COUNTY BOARD OF SUPERVISORS:**

12 **WHEREAS**, employee health care costs have soared at a rate far exceeding
13 inflation over the past several years; and

14 **WHEREAS**, various options have been looked at as a way to reduce the County
15 costs of providing employee health care coverage; and

16 **WHEREAS**, health risk assessments coupled with deductibles and other
17 changes to the County's health care options will help the County in controlling health
18 care costs; and

19 **WHEREAS**, this program was developed during 2010, after the 2010 budget had
20 been completed; and

21 **WHEREAS**, funds had been budgeted to cover the costs of the health risk
22 assessments, but it was difficult to estimate the level of employee participation or the
23 cost without past history to evaluate; and

24 **WHEREAS**, the County cost of the health risk assessments exceeded the
25 amount included in the Human Resources 2010 budget.

26 **NOW, THEREFORE, BE IT RESOLVED** by the Winnebago County Board of
27 Supervisors that it hereby appropriates \$8,000 from the general contingency fund to the
28 professional services account of the Human Services 2010 budget to cover the
29 additional costs of the health risk assessments.

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1 **Fiscal note:** The contingency fund balance prior to this transfer is \$38,485. The
2 program should help control or reduce employer health care costs. However, it is not
3 possible to determine the amount without some past history to rely on.

4 Submitted by:

5 **PERSONNEL & FINANCE COMMITTEE**

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12 Committee Vote: **4-0**

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14 Vote Requirement for Passage: **Two-thirds of membership**

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16 Approved by Winnebago County Executive this _____ day of
17 _____, 2011.

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19 _____
20 County Executive