

JULIE BARTHELS
Winnebago County Clerk
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MEETING NOTICE OF ARPA STRATEGY AND OUTCOMES COMMISSION

Friday, October 6, 2023

1:00 P.M.

*Winnebago County Sheriff's Office
Deputy Richard Meyer Community Resource Room
4311 Jackson St, Oshkosh, WI 54901*

To join this Zoom Meeting via video, use this link:

<https://us02web.zoom.us/j/81010747723?pwd=ZG9odVNOajBPbVILUnZST1VzbXNxQT09>

Meeting ID: 810 1074 7723 Passcode – ARPA100623

To join this meeting by telephone (312) 626-6799 and enter the Meeting ID: 810 1074 7723

Passcode 7216427011

SUBJECT MATTER OF THE MEETING

1. Public Comments
2. Approval of minutes of September 14, 2023, meeting.
3. Presentation – Ideas of housing considerations of funding to address housing crisis – Lu Scheer, Winnebago County Housing Coordinator
4. Update/discussion: Status of where Municipalities stand regarding the \$145,000 Spirit Funds distribution.
5. Discussion/Action: Resolution: Approving \$250,000 from the Spirit Fund's Government Identified Community Projects Category to Renovate the Omro Area Community Center
6. Discussion/Possible Action: Continue prioritizing and selection of projects for Spirit Funding.
 - A PDF file is on the website for viewing. Only 1 large (10' x 9') physical copy will be available at the meeting.
7. Discussion/Possible Action: Winnebago County Fire Chiefs Association (WCFCA) – Replace mobile, portable and DVRS radios in the county in the amount of \$3.2M.
8. Set next meeting date, time, and location.

**This meeting is also being posted as a committee meeting for:

- Park View Health Center Committee
- Highway Committee
- Winnebago County Board of Supervisors

Upon request, provisions will be made for people with disabilities upon 24 hours prior notice to the Office of the County Clerk. Phone Number: (920) 232-3430

WINNEBAGO COUNTY
ARPA Strategy and Outcomes Commission
Minutes

DATE: Thursday, September 14, 2023

TIME: 1:00 p.m.

PLACE: Winnebago County Sheriff's Office
Richard Meyer Community Resource Room
4311 Jackson Street
Oshkosh, WI 54901

PRESENT: Co-Chair Tom Egan, County Board Chairman
Co-Chair Jon Doemel, County Executive
Morris Cox, Personnel and Finance Chair
Chuck Farrey, County Board Vice-chair
Tom Borchart, County Board Member
Andy Buck, County Board Member
Tom Belter, Public Member
Beth Oswald, Public Member
Tim Galloway, Public Member
Paul Kaiser, Director of Finance (non-voting member)

ALSO PRESENT:	Cassie Smith-Gregor, Deputy County Clerk	<u>via ZOOM</u>
	Mary Anne Mueller, Corporation Counsel	Supervisor Rebecca Nichols
	Supervisor Conley Hanson	Supervisor Rachael Dowling
	Supervisor Kay Horan	Supervisor Paul Eisen
	Kelly Olson	Lara Vendola, Sheriff's Office
	Lynn Kromm	Dustin Heideman, Sheriff's Office
	Jim Peglow, Neenah Menasha Fire Rescue	Jennifer R. – IT Dept
	Shane Krueger, Neenah Menasha Fire Rescue	Beth G.
	Tony Daley – Journalist	

Co-Chair Tom Egan called the meeting to order at 1:03 p.m.

1. Public Comments

Supervisor Kay Horan stated that some larger corporations and/or organizations who are requesting Spirit Funds may also have additional funding sources while smaller organizations may not. Supervisor Horan hoped and requested the commission look at these and possibly fund the smaller organizations before funding a larger business that may have other options to complete their projects.

Kelly Olson, Support Services Director for the Damascus Roads Project, updated the commission on the status, plan, and timeline of their non-profit organization. They have previously submitted a request for spirit funding and without that funding, they will not survive to offer the services that they offer to the community.

Supervisor Conley Hanson stated he would like to see some resolutions advance very quickly. He politely requested to see each project receiving Spirit Funds have a resolution done individually and not grouped together. He also suggested that any administration go through a department head of the county rather than just a check to an organization so that it can be administered and accountable through the county. He reiterated Supervisor Kay Horan's comments. Supervisor Conley Hanson voiced his concern that some of the organizations that have requested Spirit Funds have received monies already from the county that may have been administered through a specific department. Keep that in mind as there is a thought that there might be some double dipping and he would ask that be avoided please.

Jim Peglow, Neenah Menasha Fire Rescue, thanked the commission for the opportunity to speak. He spoke in support for the training tower project. The Station 31 training facility located at 1080 Breezewood Lane is pushing 25 years old and it is used for all their training needs. Some of the other agencies that utilize the training facility include the City of Neenah Police Department, the City of Menasha Police Department, and the Winnebago County Sheriff's Department SWAT team who have used it multiple times. It is a three-story building that includes two burn unit rooms, has the ability to repel off of the third floor, and practice breaking windows going into buildings whether it is for law enforcement or firefighting.

This is a building that they have inherited from Fox Valley Tech and they share this facility with nine other agencies within the county. They had one letter of support in hand, four other letters of support coming in and appreciate any support from the commission regarding their request for Spirit Funds for their training tower project.

Shane Krueger, Deputy Chief, Neenah Menasha Fire Rescue, stated that they have requested Spirit Funds for a training facility and have been coming to these meetings for some time now. They recognize the daunting task that the commission has in front of them. They just wanted to come and give you a little update on the facilities and what their challenges are.

2. Approval of August 31, 2023, meeting minutes.

Motion by Belter, seconded by Farey, to approve the August 31, 2023, meeting minutes. CARRIED BY VOICE VOTE.

3. Update/discussion: Status of where Municipalities stand regarding the \$145,000 Spirit Funds distribution.

Paul Kaiser provided a brief update and handout for the commission on where all the towns and municipalities are at in this process. He also identified which municipalities have still not turned in anything yet.

4. Discussion regarding strategy for prioritizing criteria for project assessments.

Beth Oswald worked with the commission members involving exercises to help facilitate, prioritize, and define criteria to determine a process and strategy to begin the selection of projects for Spirit Funding.

5. Discussion/Possible Action: Prioritize and begin selection of projects for Spirit Funding.

The commission discussed each project separately and started to begin the selection of projects that would meet criteria for Spirit Funding. They identified projects that needed additional questions/information answered; projects that they still want to discuss and consider; and projects that simply did not meet the criteria for spirit funding. The commission will continue the selection process of projects for spirit funding at the next meeting.

Motion by Farrey, seconded by Buck to create a resolution for the Omro Community Center Project requesting \$250,000 in Spirit Funding and forward to the County Board October 17, 2023, business meeting. CARRIED BY VOICE VOTE.

6. Set next meeting date and time.

The next meeting date will be Friday, October 6, 2023, at 1:00 p.m. at the Winnebago County Sheriff's Office, Richard Meyer Community Resource Room.

7. Adjournment.

Motion made by Doemel, seconded by Buck, to adjourn at 3:50 p.m. MOTION CARRIES.

Submitted by:
Cassie Smith-Gregor

PROJECTS RELATED TO MUNICIPALITIES

City of Menasha	Public Works Facility Solar Phase II Project
City of Neenah	No Project Specified and no indication of whether a reimbursement, advance or county work
City of Omro	Jackson/Tyler Street and Sidwalk Improvement Project. ACH on 10/6/2023
City of Oshkosh	
Town of Algoma	2nd page of old Standard agreement sent. No project identified.
Town of Black Wolf	Old Standard Agreement Signed. Road maintenance of \$75K identified but is proper project?
Town of Clayton	Park located N CTH JJ & E 76 and Reconstruction of Friendship Trail. ACH 10/6/2023
Town of Neenah	Public Restroom at Keating Park. ACH 10/6/2023.
Town of Nekimi	Highway Department to do an Overlay on South Clay Road.
Town of Nepeuskun	
Town of Omro	Broderick Road, Rivermoor Road, Ninth Street Road, Leonard Point Road, Parada Road.
Town of Oshkosh	Fire Engine Truck. Old agreement signed. No indication of reimbursement or Advance.
Town of Poygan	Old Standard Agreement Signed. No indication of project.
Town of Rushford	Stone School Road improvement project with total cost of \$200,000
Town of Utica	Burr Oak Road overlay from Hwy 44 to Norht Ripple Road.
Town of Vinland	Grundman County Boat launch half mile stretch leading into park.
Town of Winchester	Construction of an Accessory Building for Fire Department.
Town of Winneconne	Building construction at Town Hall to house emergency vehicles. LGIP account info sent???
Town of Wolf River	Email received on wanting to use \$144,000 on a fire truck but not decided on remaining \$1,000
Village of Fox Crossing	
Village of Winneconne	Lake Winneconne capital project to improve boat launch and water sport activities.

1 - 2023

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3 **RESOLUTION: Approving \$250,000 from the Spirit Fund's Government Identified**
4 **Community Projects Category to Renovate the Omro Area Community Center**

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6 **TO THE WINNEBAGO COUNTY BOARD OF SUPERVISORS:**

7 **WHEREAS**, the Omro Area Community Center ("OACC") was established in 1995 and its mission is to
8 strengthen the lives of individuals, families, and the community by offering health, educational, economic and inter-
9 generational activities; and

10 **WHEREAS**, the OACC submitted a timely Spirit Fund application requesting \$250,000 to cover renovations
11 at 1005 East Main Street in Omro, Wisconsin; and

12 **WHEREAS**, the renovations include plumbing, electrical, HVAC, framing, insulation, flooring and sheetrock
13 work; and

14 **WHEREAS**, when the previous OACC location closed, it displaced many self-sustaining social groups and
15 services that have struggled to find alternative meeting space that is safe and accessible to the public, and

16 **WHEREAS**, programs offered at the OACC include literacy and learning through music, exercise classes,
17 painting, and mental health programs targeted to middle and high school students. Partnering agencies such as
18 Advocap, Winnebago County Aging and Disability Resource Center, Public Health and Veteran Services have all
19 utilized this community resource to engage and improve social access for rural residents. The OACC has, and wants
20 to continue, hosting Scout meetings, babysitting courses and CPR classes, Healthy Aging Wellness Plus Classes,
21 and more. It is also anticipated that Alcoholics Anonymous, the American Legion, Women's Service League, and the
22 Red Cross will use the OACC; and

23 **WHEREAS**, the OACC serves as a vital connection between citizens in the Omro area and county
24 resources, programs and services.

25 **NOW, THEREFORE, BE IT RESOLVED** by the Winnebago County Board of Supervisors that \$250,000 from
26 the Spirit Fund's Government Identified Community Projects category be approved to renovate the Omro Area
27 Community Center.

28
29 *Fiscal Note: This resolution will not amend the County budget. \$250,000 will be transferred from the Spirit*
30 *Fund.*

31 Respectfully submitted by:

32 **ARPA STRATEGY AND OUTCOMES COMMISSION**

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34 Commission Vote:

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36 Vote Required for Passage: **Majority of Members Present**

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38 Approved by the Winnebago County Executive this ____ day of _____, 2023.
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40 _____

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Jonathan D. Doemel
Winnebago County Executive

DRAFT

App. #		Organization	Project	Stage	Cost of project	Requested amount	Minimum amount	Maximum amount	Commission recommendation
4		Greater Fox Cities Area Habitat for Humanity	Low-income housing	Reasearch	\$ 2,370,238	\$ 500,000		\$ 500,000	
6		Nova Counseling	Property expansion/ AODA	Research	\$ 1,900,776	\$ 500,000		\$ 500,000	
7		Omro Community Center	Property acquisition/ community and aging focused	In process of implementing	\$ 485,500	\$ 250,000	\$ 250,000	\$ 250,000	Draft Resolution
8		Solutions Recovery	Property acquisition/AODA recovery	In process of implementing	\$ 1,100,000	\$ 500,000		\$ 500,000	
9		Oshkosh YMCA	Property expansion/ Childcare	Research - Campaign launch in 2024, ground breaking in 2025, completion by end of 2026	\$ 3,832,438	\$ 500,000		\$ 500,000	
11		OshkoshBoys & Girls Club	Property expansion/ youth focused	In process of implementing	\$ 18,000,000	\$ 750,000		\$ 750,000	
14		Damascus Road Project Inc.	Property acquisition/ Human Trafficking	Research, location has been identified	\$ 1,000,000	\$ 500,000		\$ 500,000	
36	<i>see note:</i>	Neenah Animal Shelter	Property expansion/ Animal protection	Within 12 mo. of completion	\$ 2,500,000	\$ 500,000		\$ 50,000	Jon: what Co. Dept would support funding?
38		Fox Valley Data Exchange (DEX)	Technology, Data collection	In process of implementing	\$ 1,050,000	\$ 300,000		\$ 300,000	
55		Christine Ann Domestic Abuse Services, Inc	Property acquisition/ transitional housing	In process of implementing	\$ 6,300,000	\$ 750,000		\$ 750,000	
65	<i>Reno for Leased Property</i>	People of Progression Inc	Property acquisition/ Serving black/brown community	Ready to implement	\$ 60,000	\$ 50,000		\$ 50,000	
5		NEW Mental Health Connection	Updates to technology and website content updates?	Ready to implement	\$ 180,000	\$ 90,000		\$ 90,000	
29		First 5 Fox Valley, Inc	Programming	In the process of implementing	\$ 450,000	\$ 300,000		\$ 300,000	
33		St. Vincent de Paul Neenah/Menasha	Renovation of new building (?)	In the process of implementing	\$ 970,196	\$ 970,196		\$ 970,196	
35	<i>no, moved to Govt Proj.</i>	Oshkosh Pickleball Club on behalf of Winnebago County-	Renovation/ Community focused- (Would need OK from Parks Dept)	Research phase	\$ 500,000	\$ 500,000	\$ -	\$ -	
40		Tri-County Community Dental Clinic, Inc.	Hardware upgrades	Ready to implement	\$ 807,250	\$ 403,625		\$ 403,625	
51		Jericho Road Ministries	Renovation and maintenance of existing building/ Food insecurity	In the process of implementing	\$ 234,000	\$ 20,000		\$ 20,000	
56		YMCA of the Fox Cities	Property Expansion or Programming?	Research phase	\$ 30,000,000	\$ 500,000		\$ 500,000	
72		Bletzingerhouse	Property renovation/ ADRC population	Ready to implement	\$ 15,000	\$ 10,000		\$ 10,000	
10	Decline	Community Clothes Closet	Programming/Clothing	ready to impliment	\$ 145,130	\$ 70,000	\$ -	\$ -	
12	Decline	OshkoshBoys & Girls Club	Club Expansion (quazi-building & programming)-	In process of implementing	1.8 Million-	\$ 750,000.00	\$ -	\$ -	
13		Child Care Resource and Referral	Childcare	Ready to implement	\$ 915,000	\$ 450,000		\$ 450,000	

App. #		Organization	Project	Stage	Cost of project	Requested amount	Minimum amount	Maximum amount	Commission recommendation
34	Decline	Family Services of Northeast Wisconsin-Parent Connection	Programming/ working with ACES-families	Ready to implement	25 families:- \$55,550/year, for 3- years: \$166,650	\$ 166,650	\$ -	\$ -	
37	Decline	Sawdust Lofts 915 LLC	Increasing housing stock in vacant building: 25 live-work, loft-style-apartments	In-process of implementing	\$6 Million	\$ 1,000,000	\$ -	\$ -	
58		Pillars, Inc.	Maintenance/ homelessness	Within 12 mo. of completion	\$ 215,405	\$ 50,000		\$ 50,000	
59	Decline	Mooring Programs Inc. DBA-Apricity	Programming/maintenance and-updates: AODA	Research phase	\$ 251,000	\$ 125,000	\$ -	\$ -	
48	1	Menasha:	mobile traffic barriers as well as transport equipment to bring them from storage to the community event taking place	Research phase	\$ 184,957	\$ 184,957		\$ 184,957	
46	2	Menasha:	Waive tax debt to allow the City/RDA to acquireWhiting Site for redevelopment to get property back on the tax roll	Exploration	\$ 1,200,000	\$ 1,200,000		\$ 1,200,000	
47	3	Menasha:	Cost to move Winnebago County Housing Authority Office to new location - (Moving the Office); Water Street Plan \$4M	In the process of implementing	\$ 150,000	\$ 150,000		\$ 150,000	
76	4	**	Fencing for Police vehicles		\$ 50,000	\$ 50,000		\$ -	
73	5	**	Sidewalk on Appleton Rd		\$ 1,250,000	\$ 1,250,000		\$ -	
77	6	**	ballistic resistant glass at Police Dept. (interior and exterior)		\$ 95,000	\$ 95,000		\$ -	
78	7	**	Recycling truck		\$ 300,000	\$ 300,000		\$ -	
41		Menasha:	Historic Facade Renovation Program	Within 12 mo. of completion	\$ 400,000	\$ 400,000		\$ -	200-400K, recinded by Mayor
42		Menasha:	Second Floor Residential-Development	Research phase	\$ 400,000	\$ 400,000		\$ -	100-400K, Recinded by Mayor
44		Menasha:	housing initiative to assist in the-revitalization of affordable housing- (\$300,000 is needed annually)	In the process of implementing	\$ 300,000	\$ 500,000			not in priority list
45		Menasha:	TIF funding for Nicolet School	In the process of implementing	\$ 3,500,000	\$ 400,000			not in priority list
75		**	Police Radios for squad cars		\$ 150,000	\$ 150,000		\$ -	Recinded by Mayor
43		Town of Algoma:	the South leg of a 2-lane roundabout at Leonard Point Road and STH 21	In the process of implementing	\$ 6,300,000.00	\$ 387,500		\$ 387,500	
20	\$145,000	Omro	Tyler / Jackson Reconstruction Project		\$ 230,000.00	\$ 230,000	\$ -	\$ -	using \$145K to fund
17	1	Omro	new storage facility for the public works department	Ready to implement	\$ 400,000.00	\$ 400,000		\$ 400,000	
21	2	Omro	Hwy 21 rural urbanization: sidewalks and transportation access	Research phase	\$ 965,000.00	\$ 965,000		\$ 965,000	

App. #		Organization	Project	Stage	Cost of project	Requested amount	Minimum amount	Maximum amount	Commission recommendation
16	3	Omro	old, dilapidated water and sewer utility crossing under the Fox River	Research phase	\$ 700,000.00	\$ 500,000		\$ 500,000	
24	4	Omro	Hire MSA Engineering to conduct a drainage plan	In the process of implementing	\$ 25,000.00	\$ 12,500		\$ 12,500	
22	5	Omro	Water, Sewer, Storm Sewer, Sidewalks, Curb and Gutter replacement for Monore Ane and Superior St.	Research phase	\$ 1,100,000.00	\$ 500,000		\$ 500,000	
23	6	Omro	Compete water, sewer, storm sewer, street and sidewalks as well as curb and gutter street reconstruction project.	Within 12 mo. of completion	\$ 2,500,000.00	\$ 1,500,000		\$ 1,500,000	
19	7	Omro	Reconstruction of Clemans Court.	In the process of implementing	\$ 225,000.00	\$ 225,000		\$ 225,000	
26	8-Co. Park plan?	Omro	Construction and operation of a dog park in Fox and Hounds Park.	Exploration or concept	\$ 50,000.00	\$ 25,000		\$ 25,000	Was this to be moved to County Park plan?
18	Duplicate request	Omro	new steel shed for the housing of cold storage for the Public Works-Department		\$ 500,000.00	\$ 300,000	\$ -	\$ -	Duplicate ask
27	1	Neenah:	vehicle barrier system	Ready to implement	\$ 600,000	\$ 300,000		\$ 300,000	
28	2	Neenah:	replace two of the three Water mains serving Doty Island	Ready to implement	\$ 500,000	\$ 250,000		\$ 250,000	
25		(Future Neenah)	Gateway Park improvements (ADA tables, art, shade, safe crossings, lighting)	Research phase	\$ 30,000	\$ 20,000		\$ 20,000	
61	1	Oshkosh:	Commonwealth Development is proposing to develop a 55-unit low-income mixed-use development on property that the City of Oshkosh Redevelopment Authority currently owns.	Ready to implement	\$ 19,291,481	\$ 750,000		\$ 750,000	
62	2	Oshkosh:	Affordable workforce housing	Exploration or concept	\$ 1,595,000	\$ 995,000		\$ 995,000	
15		Oshkosh Housing Authority	Homelessness project: constructing 32 one and two bedroom apartments	Research phase	\$ 6,500,000	\$ 500,000		\$ 500,000	
32	1	Winneconne:	playground equipment improvements	Exploration or concept	\$ 500,000	\$ 500,000		\$ 500,000	
67	2	Winneconne:	replace and enhance current basketball court	Research phase	\$ 125,000	\$ 125,000		\$ 125,000	
66	3	Winneconne:	Remodel of Barn in the Lake Winneconne Park	Ready to implement	\$ 150,000	\$ 150,000		\$ 150,000	
49	4	Winneconne:	Repair Seal coat and repaint the parking lines on the first Street boat launch	Ready to implement	\$ 35,000	\$ 35,000		\$ 35,000	
39	5	Winneconne:	Remodel the West shelter in lake Winneconne Park	Exploration or concept	\$ 100,000	\$ 100,000		\$ 100,000	

App. #		Organization	Project	Stage	Cost of project	Requested amount	Minimum amount	Maximum amount	Commission recommendation
31	6	Winneconne:	improvement and addition of boat docks/piers, fish cleaning station, larger bulk heads, extended parking and facility upgrades to winneconne park *See Breakout:	In the process of implementing		\$ 165,000		\$ 165,000	
			Boat Trailer parking		\$ 396,000				
			Additional Car Parking		\$ 59,000				
			Invasive species wash station		\$ 15,000				
			Fish cleaning station		\$ 236,000				
52	Decline	Winneconne:	Installation of three fire hydrants	Ready to implement	\$ 40,000	\$ 40,000	\$ -	\$ -	
53	Decline	Winneconne:	replace corroding water main	Ready to implement	\$ 600,000	\$ 500,000	\$ -	\$ -	
63	Decline	Winneconne:	replace 8th Ave corroding watermain	Ready to implement	\$ 600,000	\$ 500,000	\$ -	\$ -	
64	Decline	Winneconne:	replace 9th Ave corroding watermain	Ready to implement	\$ 600,000	\$ 500,000	\$ -	\$ -	
68	Decline	Winneconne:	construction of a police garage and impound evidence area	Research phase	\$ 425,000	\$ 425,000	\$ -	\$ -	
69	Decline	Winneconne:	replacement of Ford F150 Responder	Research phase	\$ 45,000	\$ 45,000	\$ -	\$ -	
70	Decline	Winneconne:	replace the Chief of Police's current squad	Exploration or concept	\$ 45,000	\$ 45,000	\$ -	\$ -	
30		Neenah/Menasha Fire	Emergency Service - Training	Research phase	\$ 1,000,000	\$ 500,000		\$ 500,000	
71	Moved to Govt project	Winneconne Poygan Fire-District:	Replace one of three Husky Airboats- (operated by WPFD) owned by the Winnebago County Sheriff's Department	Exploration or concept	\$ 300,000	\$ 300,000	\$ -	\$ -	Was this to be moved under Govt Projects? plan?
50	?	Winnebago County (request from Menasha)	Housing Fund to assist the development of Private Housing Developments (either County wide or allocate \$ for each city)	Exploration or concept	\$ 1,000,000	\$ 1,000,000	\$ -	\$ -	
54	?	Winnebago County (request from Menasha)	Winnebago County Economic Development Specialist (\$120,000 annually)	Exploration or concept	\$ 120,000	\$ 120,000	\$ -	\$ -	
60	Part of County Radio Ask	Fox Crossing:	Replacement of 75 portable radios, 12 mobile radios, and 2 base station radios used by police and fire personnel	Ready to implement	\$ 520,000	\$ 260,000.00	\$ -	\$ -	Part of County-wide Radio request
57	Part of County Radio Ask	Neenah/ Menasha:	Replacement of emergency communication equipment. All mobile and portable radios.	In the process of implementing	\$ 498,000	\$ 250,000	\$ -	\$ -	Part of County-wide Radio request
			Collective Radio Ask			\$ 3,260,000.00		\$ 3,260,000	
			Other potential initiatives?						
					\$ 117,187,371	\$ 27,220,428	\$ 250,000	\$ 16,653,778	

App. #	Priority ranking:	Requested by:	Project type	Total cost	Amount requested	Stage	Additional info:
48	1	Menasha	Mobile Traffic barriers	\$ 184,957.00	\$ 184,957.00	Research Phase	
46	2		Acquisition of Whiting Site for redevelopment	\$ 1,200,000.00	\$ 1,200,000.00	Exploration	
47	3		Relocation of Winnebago County Housing Authority Office	\$ 150,000.00	\$ 150,000.00	Exploration/In Process	
76	4	*	Fencing to protect police vehicles	\$ 50,000.00	\$ 50,000.00	Exploration	
73	5	*	Appleton Road Sidewalks (in Menasha & Fox Crossing)	\$ 1,250,000.00	\$ 1,250,000.00	Exploration	
77	6	*	Ballistic resistant glass at Police Department	\$ 95,000.00	\$ 95,000.00	Exploration	
78	7	*	Recycling Truck	\$ 300,000.00	\$ 300,000.00	Exploration	
41			Historic Facade Renovation Program	\$ 400,000			recinded by Mayor
42			Second Floor Residential Development	\$ 400,000			Recinded by Mayor
75		*	Police Radios for squad cars	\$ 150,000			150K, recinded by Mayor
44			affordable housing (\$300,000 is needed-annually)	\$ 300,000			Not in priority list
45			TIF funding for Nicolet School	\$ 3,500,000			Not in priority list
Total:				\$ 7,979,957.00	\$ 3,229,957.00		

Response:
 I was able to circle around with the Mayor whom also spoke to the individual department heads. Attached is a breakdown of the City of Menasha prioritization. There are a few that were just left off, as they fell lower on the priority list and felt they likely had less support considering the overall fund and quantity of projects.

Are any of these requests part of your CIP?
 None of these projects are within our 2024 CIP.

Are any of these projects part of the \$145,000 that had been previously allocated from the Spirit funds?
 These projects are not included in the \$145K. Those funds were dedicated to a solar energy project that will be mounted on the roof of the Public Works Facility.

App. #	Requested by/for:	Project type	total cost	Amount requested	Stage/ % of request
43	Town of Algoma:	the South leg of a 2-lane roundabout at Leonard Point Road and STH 21	\$ 6,300,000.00	\$ 387,500	In the process of implementing
Total request for Town of Algoma:			\$ 6,300,000.00	\$ 387,500	6%

Response:

Is this requested project part of your CIP? If so, what would happen to that funding in your budget/would you look to replace said project with another project?

The 2-lane roundabout, to be constructed in 2027, is in the Town's CIP. The Town is responsible for funding of the fourth (south) leg of the roundabout, and WisDOT is covering the north, east, and west-bound legs. The fourth leg is approximately 25% of the total cost.

The south leg is important to open up the land south of STH 21 for mixed-use development, which was originally proposed back in the 1990's. If this funding is allocated through the Spirit Fund to the Town of Algoma, that money originally allocated in the CIP for 50% of the Town's share (of the total 25% of the total project cost) would be reallocated to constructing two stormwater ponds that would be required given the type of development and wetlands in this area.

The ponds would be located near the east and west branches of Honey creek. The Town of Algoma is required by the WDNR to maintain and implement a Stormwater Management Plan. These two ponds would be valuable infrastructure in the implementation of the plan.

Will the \$145,000, that had been previously allocated from the Spirit funds be put toward this project?

The \$145,000 is proposed for the repaving of several roads and is not going to be used for the roundabout or the stormwater ponds. The roads are 30-years old and water tends to pond on them. The repaving, with new gravel shoulders, will resolve the icing and drainage issues.

App. #	Priority	Requested by	Project type	total cost	Amount requeste	Stage/	Additioanl info:
20	#1-see note:	\$145,000	Tyler / Jackson Reconstruction Project	\$ 230,000.00	\$ 230,000	Ready to implement	If fully funded, this would be moved to #1
17	1	Omro:	new storage facility for the public works department	\$ 400,000.00	\$ 400,000	Ready to implement	
21	2		Hwy 21 rural urbanization: sidewalks and transportation access	\$ 965,000.00	\$ 965,000	Research phase	
16	3		old, dilapidated water and sewer utility crossing under the Fox River	\$ 700,000.00	\$ 500,000	Research phase	
24	4		Hire MSA Engineering to conduct a drainage plan	\$ 25,000.00	\$ 12,500	In the process of implementing	
22	5		Water, Sewer, Storm Sewer, Sidewalks, Curb and Gutter replacement for Monore Ane and Superior St.	\$ 1,100,000.00	\$ 500,000	Research phase	
23	6		Compete water, sewer, storm sewer, street and sidewalks as well as curb and gutter street reconstruction project.	\$ 2,500,000.00	\$ 1,500,000	Within 12 mo. of completion	
19	7		Reconstruction of Clemans Court.	\$ 225,000.00	\$ 225,000	In the process of implementing	
26	8		Construction and operation of a dog park in Fox and Hounds Park.	\$ 50,000.00	\$ 25,000	Exploration or concept	
18		Duplicate request	new steel shed for the housing of cold storage for the Public Works Department	\$ 500,000.00		Research phase	
Totals:				\$ 6,186,000.00	\$ 4,357,500.00		

Response:

Could you please prioritize your requests, 1 being the highest, most pressing priority.
Applicatiion #18 can be removed as it was duplicated by accident. Also, I did not rank the Tyler / Jackson project as that is the project we are requesting the \$145,000.00 , go towards but if we could get the whole \$230,000.00 towards this project that should be ranked #1 and move down the numbering sequence for the other projects.

Is this requested project part of your CIP?
They are projects within the future CIP but none are budgeted for at this time. We would not be looking to replace with other projects at this time, we just would not have to borrow in the future for any of the CIP projects that would get funded. That would allow us to not raise taxes for the debt levy increase these projects would have caused.

Are any of these projects part of the \$145,000 that had been previously allocated from the Spirit funds?
Yes, the Tyler /Jackson project is where the council has authorized the use of those funds.

App. #	Priority ranking:	Requested by:	Project type	total cost	Amount requested	Stage/
32	1	Winneconne:	playground equipment improvements	\$ 500,000.00	\$ 500,000	Exploration or concept
67	2		replace and enhance current basketball court	\$ 125,000.00	\$ 125,000	Research phase
66	3		Remodel of Barn in the Lake Winneconne Park	\$ 150,000.00	\$ 150,000	Ready to implement
49	4		Repair Seal coat and repaint the parking lines on the first Street boat launch	\$ 35,000.00	\$ 35,000	Ready to implement
39	5		Remodel the West shelter in lake Winneconne Park	\$ 100,000.00	\$ 100,000	Exploration or concept
31*	6	See responses below:	improvement and addition of boat docks/piers, fish cleaning station, larger bulk heads, extended parking and facility upgrades to winneconne park	\$ 500,000.00	\$ 165,000	In the process of implementing
52			Installation of three fire hydrants	\$ 40,000.00	\$ 40,000	Ready to implement
53			replace corroding water main	\$ 600,000.00	\$ 500,000	Ready to implement
63			replace 8th Ave corroding watermain	\$ 600,000.00	\$ 500,000	Ready to implement
64			replace 9th Ave corroding watermain	\$ 600,000.00	\$ 500,000	Ready to implement
68			construction of a police garage and impound evidence area	\$ 425,000.00	\$ 425,000	Research phase
69			replacement of Ford F150 Responder	\$ 45,000.00	\$ 45,000	Research phase
70			replace the Chief of Police's current squad	\$ 45,000.00	\$ 45,000	Exploration or concept
Totals:				\$ 1,410,000.00	\$ 1,075,000.00	

Response:

- 31* A. Additional boat trailer parking \$396,000.
 B. Additional car parking \$59,000.
 C. Invasive species pressure washer station \$15,000.
 D. Fish Cleaning station \$236,000.

Are any of these requests part of your CIP?

No they are not.

Are any of these projects part of the \$145,000

the \$145,000 from the county is being used to support the Lake Winneconne DNR match grant which is improving that park that once was owned by the county.

App. #	Priority	Requested by:	Project type	total cost	Amount requested	Stage	Included in Capital Improvement Plan (CIP)?	If Funding Received, Would this Project be Replaced on the CIP?
27	1	Neenah:	vehicle barrier system	\$ 600,000	\$ 300,000	Ready to implement	Yes, only \$300,000 was included in the CIP , which was half of the total project.	We would keep the \$300,000 in the CIP in order to match the funding received. This would allow us to complete the total project, not just half of it as was previously planned in the CIP.
28	2	Neenah Water Utility	replace two of the three Water mains serving Doty Island	\$ 500,000	\$ 250,000	Ready to implement	Yes, it is for \$500,000	No, we would move forward with the project and fund it with utility revenues.
			Total for Neenah:	\$ 1,100,000	\$ 550,000			

Response:

1. Could you please prioritize your requests, 1 being the highest, most pressing priority. *See chart*

2. Are any of these requests part of your CIP? *See chart*

3. Are any of these projects part of the \$145,000 that had been previously allocated from the Spirit funds?

No they are not. We are still in discussions on how to best utilize this money to best serve the citizens of the City of Neenah.

We are leaning to street projects that will make our streets safer for our residents.

App. #	Priority ranking:	Requested by:	Project type	total cost	Amount requested	Stage
61	1	Oshkosh:	Commonwealth Development is proposing to develop a 55-unit low-income mixed-use development on property that the City of Oshkosh Redevelopment Authority currently owns.	\$ 19,291,481.00	\$ 750,000	Ready to implement
62	2		Affordable workforce housing	\$ 1,595,000.00	\$ 995,000	Exploration or concept
Total request for Oshkosh:				\$ 20,886,481.00	\$ 1,745,000	8%

Response:
Could you please prioritize your requests, 1 being the highest, most pressing priority.
1- Commonwealth low-income/multi-shift daycare 2- Affordable single family workforce housing initiative.
Are any of these requests part of your CIP?
Yes. The City has funds from 2023 and proposed funds for 2024 to help implement housing initiatives in the City. If our project(s) aren't picked, we would use the CIP funding on other housing programs/projects
Are any of these projects part of the \$145,000 that had been previously allocated from the Spirit funds?
No, the \$145,000 of funds provided by the County were already allocated to the Oshkosh Fire Dept to purchase turnout gear. Since the Fire Department provides services throughout the County, we believe it will have a positive impact throughout Winnebago County.

Menasha

App. #	Priority ranking:	Requested by:	Project type	Total cost	Amount requested	Stage	Additional info:
48	1	Menasha	Mobile Traffic barriers	\$ 184,957.00	\$ 184,957.00	Research Phase	
46	2		Acquisition of Whiting Site for redevelopment	\$ 1,200,000.00	\$ 1,200,000.00	Exploration	
47	3		Relocation of Winnebago County Housing Authority Office	\$ 150,000.00	\$ 150,000.00	Exploration/In Process	
76	4	*	Fencing to protect police vehicles	\$ 50,000.00	\$ 50,000.00	Exploration	
73	5	*	Appleton Road Sidewalks (in Menasha & Fox Crossing)	\$ 1,250,000.00	\$ 1,250,000.00	Exploration	
77	6	*	Ballistic resistant glass at Police Department	\$ 95,000.00	\$ 95,000.00	Exploration	
78	7	*	Recycling Truck	\$ 300,000.00	\$ 300,000.00	Exploration	
41			Historic Facade Renovation Program	\$ 400,000			recinded by Mayor
42			Second Floor Residential Development	\$ 400,000			Recinded by Mayor
75		*	Police Radios for squad cars	\$ 150,000			150K, recinded by Mayor
44			affordable housing (\$300,000 is needed annually)	\$ 300,000			Not in priority list
45			TIF funding for Nicolet School	\$ 3,500,000			Not in priority list
Total:				\$ 7,979,957.00	\$ 3,229,957.00		

Response:

I was able to circle around with the Mayor whom also spoke to the individual department heads. Attached is a breakdown of the City of Menasha prioritization. There are a few that were just left off, as they fell lower on the priority list and felt they likely had less support considering the overall fund and quantity of projects.

Are any of these requests part of your CIP?

None of these projects are within our 2024 CIP.

Are any of these projects part of the \$145,000 that had been previously allocated from the Spirit funds?

These projects are not included in the \$145K. Those funds were dedicated to a solar energy project that will be mounted on the roof of the Public Works Facility.

Town of Algoma

App. #	Requested by/for:	Project type	total cost	Amount requested	Stage/ % of request
43	Town of Algoma:	the South leg of a 2-lane roundabout at Leonard Point Road and STH 21	\$ 6,300,000.00	\$ 387,500	In the process of implementing
Total request for Town of Algoma:			\$ 6,300,000.00	\$ 387,500	6%

Response:

Is this requested project part of your CIP? If so, what would happen to that funding in your budget/would you look to replace said project with another project?

The 2-lane roundabout, to be constructed in 2027, is in the Town's CIP. The Town is responsible for funding of the fourth (south) leg of the roundabout, and WisDOT is covering the north, east, and west-bound legs. The fourth leg is approximately 25% of the total cost.

The south leg is important to open up the land south of STH 21 for mixed-use development, which was originally proposed back in the 1990's. If this funding is allocated through the Spirit Fund to the Town of Algoma, that money originally allocated in the CIP for 50% of the Town's share (of the total 25% of the total project cost) would be reallocated to constructing two stormwater ponds that would be required given the type of development and wetlands in this area.

The ponds would be located near the east and west branches of Honey creek. The Town of Algoma is required by the WDNR to maintain and implement a Stormwater Management Plan. These two ponds would be valuable infrastructure in the implementation of the plan.

Will the \$145,000, that had been previously allocated from the Spirit funds be put toward this project?

The \$145,000 is proposed for the repaving of several roads and is not going to be used for the roundabout or the stormwater ponds. The roads are 30-years old and water tends to pond on them. The repaving, with new gravel shoulders, will resolve the icing and drainage issues.

Omro

App. #	Priority	Requested by	Project type	total cost	Amount requested	Stage/	Additional info:
20	#1-see note:	\$145,000	Tyler / Jackson Reconstruction Project	\$ 230,000.00	\$ 230,000	Ready to implement	If fully funded, this would be moved to #1
17	1	Omro:	new storage facility for the public works department	\$ 400,000.00	\$ 400,000	Ready to implement	
21	2		Hwy 21 rural urbanization: sidewalks and transportation access	\$ 965,000.00	\$ 965,000	Research phase	
16	3		old, dilapidated water and sewer utility crossing under the Fox River	\$ 700,000.00	\$ 500,000	Research phase	
24	4		Hire MSA Engineering to conduct a drainage plan	\$ 25,000.00	\$ 12,500	In the process of implementing	
22	5		Water, Sewer, Storm Sewer, Sidewalks, Curb and Gutter replacement for Monore Ane and Superior St.	\$ 1,100,000.00	\$ 500,000	Research phase	
23	6		Complete water, sewer, storm sewer, street and sidewalks as well as curb and gutter street reconstruction project.	\$ 2,500,000.00	\$ 1,500,000	Within 12 mo. of completion	
19	7		Reconstruction of Clemans Court.	\$ 225,000.00	\$ 225,000	In the process of implementing	
26	8		Construction and operation of a dog park in Fox and Hounds Park.	\$ 50,000.00	\$ 25,000	Exploration or concept	
18		Duplicate request	new steel shed for the housing of cold storage for the Public Works Department	\$ 500,000.00		Research phase	
Totals:				\$ 6,186,000.00	\$ 4,357,500.00		

Response:

Could you please prioritize your requests, 1 being the highest, most pressing priority.

Application #18 can be removed as it was duplicated by accident. Also, I did not rank the Tyler / Jackson project as that is the project we are requesting the \$145,000.00, go towards but if we could get the whole \$230,000.00 towards this project that should be ranked #1 and move down the numbering sequence for the other projects.

Is this requested project part of your CIP?

They are projects within the future CIP but none are budgeted for at this time. We would not be looking to replace with other projects at this time, we just would not have to borrow in the future for any of the CIP projects that would get funded.

That would allow us to not raise taxes for the debt levy increase these projects would have caused.

Are any of these projects part of the \$145,000 that had been previously allocated from the Spirit funds?

Yes, the Tyler / Jackson project is where the council has authorized the use of those funds.

Winneconne

App. #	Priority ranking:	Requested by:	Project type	total cost	Amount requested	Stage/
32	1	Winneconne:	playground equipment improvements	\$ 500,000.00	\$ 500,000	Exploration or concept
67	2		replace and enhance current basketball court	\$ 125,000.00	\$ 125,000	Research phase
66	3		Remodel of Barn in the Lake Winneconne Park	\$ 150,000.00	\$ 150,000	Ready to implement
49	4		Repair Seal coat and repaint the parking lines on the first Street boat launch	\$ 35,000.00	\$ 35,000	Ready to implement
39	5		Remodel the West shelter in lake Winneconne Park	\$ 100,000.00	\$ 100,000	Exploration or concept
31*	6	See responses below:	improvement and addition of boat docks/piers, fish cleaning station, larger bulk heads, extended parking and facility upgrades to winneconne park	\$ 500,000.00	\$ 165,000	In the process of implementing
52			Installation of three fire hydrants	\$ 40,000.00	\$ 40,000	Ready to implement
53			replace corroding water main	\$ 600,000.00	\$ 500,000	Ready to implement
63			replace 8th Ave corroding watermain	\$ 600,000.00	\$ 500,000	Ready to implement
64			replace 9th Ave corroding watermain	\$ 600,000.00	\$ 500,000	Ready to implement
68			construction of a police garage and impound evidence area	\$ 425,000.00	\$ 425,000	Research phase
69			replacement of Ford F150 Responder	\$ 45,000.00	\$ 45,000	Research phase
70			replace the Chief of Police's current squad	\$ 45,000.00	\$ 45,000	Exploration or concept
Totals:				\$ 1,410,000.00	\$ 1,075,000.00	

Response:

- 31* A. Additional boat trailer parking \$396,000.
 B. Additional car parking \$59,000.
 C. Invasive species pressure washer station \$15,000.
 D. Fish Cleaning station \$236,000.

Are any of these requests part of your CIP?

No they are not.

Are any of these projects part of the \$145,000

the \$145,000 from the county is being used to support the Lake Winneconne DNR match grant which is improving that park that once was owned by the county.

Neenah

App. #	Priority	Requested by:	Project type	total cost	Amount requested	Stage	Included in Capital Improvement Plan (CIP)?	If Funding Received, Would this Project be Replaced on the CIP?
27	1	Neenah:	vehicle barrier system	\$ 600,000	\$ 300,000	Ready to implement	Yes, only \$300,000 was included in the CIP, which was half of the total project.	We would keep the \$300,000 in the CIP in order to match the funding received. This would allow us to complete the total project, not just half of it as was previously planned in the CIP.
28	2	Neenah Water Utility	replace two of the three Water mains serving Doty Island	\$ 500,000	\$ 250,000	Ready to implement	Yes, it is for \$500,000	No, we would move forward with the project and fund it with utility revenues.
			Total for Neenah:	\$ 1,100,000	\$ 550,000			

Response:

1. Could you please prioritize your requests, 1 being the highest, most pressing priority. See chart
2. Are any of these requests part of your CIP? See chart
3. Are any of these projects part of the \$145,000 that had been previously allocated from the Spirit funds?

No they are not. We are still in discussions on how to best utilize this money to best serve the citizens of the City of Neenah.
We are leaning to street projects that will make our streets safer for our residents.

Oshkosh

App. #	Priority ranking:	Requested by:	Project type	total cost	Amount requested	Stage
61	1	Oshkosh:	Commonwealth Development is proposing to develop a 55-unit low-income mixed-use development on property that the City of Oshkosh Redevelopment Authority currently owns.	\$ 19,291,481.00	\$ 750,000	Ready to implement
62	2		Affordable workforce housing	\$ 1,595,000.00	\$ 995,000	Exploration or concept
Total request for Oshkosh:				\$ 20,886,481.00	\$ 1,745,000	8%

Response:
Could you please prioritize your requests, 1 being the highest, most pressing priority.
1- Commonwealth low-income/multi-shift daycare 2- Affordable single family workforce housing initiative.
Are any of these requests part of your CIP?
Yes. The City has funds from 2023 and proposed funds for 2024 to help implement housing initiatives in the City. If our project(s) aren't picked, we would use the CIP funding on other housing programs/projects
Are any of these projects part of the \$145,000 that had been previously allocated from the Spirit funds?
No, the \$145,000 of funds provided by the County were already allocated to the Oshkosh Fire Dept to purchase turnout gear. Since the Fire Department provides services throughout the County, we believe it will have a positive impact throughout Winnebago County.

#5 - New Mental Health

Beth Clay requesting

Total cost \$180,000/ requesting \$90,000

Website design and improvements

1. **Could you help the commission understand what specifically you are requesting to fund when you stated “design improvements”? Is this a new product or are you looking for funding to assist with routine site updates for the next 3 years?**

To be very clear, we are NOT asking to fund our maintenance fee or routine updates that are always covered under our annual maintenance fee. Those expenses are covered and sustainable under different funding sources.

These new features and content improvements are one-time and do not require further funding to maintain. The 3-year plan is to design and add **“While You Wait” Resource Page** – create a listing of what services and supports are available while waiting for appointments (waitlists: 2mo-18mo.), **Decision Tree** for “What mental health/substance use services do I need right now?”, **local “Grief & Loss Resources, YouTube video** showing healthy coping and support. **Glossary of Mental Health Providing Professionals**- differentiating a psychiatrist vs a psychologist vs. a counselor vs. a peer specialist... **Parents seeking support for children and teens, role of peer support** in mental health and substance use recovery, **Directory of Peer Support Specialists and Recovery Coaches** in NE Wisconsin, service directory all agencies offering **support groups, Strong Minds 4 Men** and access to culturally specific education and providers.

2. **Your request asked for \$30,00/year for 3 years, if these are continued updates/improvements, how will they be funded after those 3 years?**

These content improvements are one-time, permanent and sustainable and do not require further funding to maintain, making them a great fit for the spirit and intention of ARPA funding. The cost is for the original curation of the high-quality content, design work and integration into the website. Once it is part of the site, its upkeep is covered under the (already funded) annual maintenance fee.

3. #6 - Nova Counseling

Jody Willeford, jody@novaoshkosh.com

\$2,000,000/ requesting \$500,00

Terra Expansion Project – Transitional living space for clients

Assisting 10-30 clients within Winnebago County

#8 - Solutions Recovery

Trevor Fenrich

Total \$1,100,000/ request: \$500,000

1. Could you please share the number of individuals served in 2022 that are residents of Oshkosh vs. those in surrounding cities in Winn. Co, not including the city of Oshkosh.

Of the 59 folks we served in 2022, 46 were from Winnebago county:

- Neenah: 9
- Oshkosh 24
- Winneconne: 3
- Menasha: 11

2. Could you please share if and how this project differs from the project that received funding from the Neighborhood Investment Grant?

The projects funded by the Neighborhood Investment Fund Grant expanded our main (non-residential) recovery center to be more inclusive of folks with mobility concerns. The recovery center houses our main programming for peer support and community support groups as well as our volunteer run coffee counter. All of this will remain at Solutions Recovery Center. The other part of the Neighborhood Investment Fund Grant was to expand our housing program to meet the need presented by the community we serve. We consistently exhibit a lengthy waitlist and the NIFG has allowed us to meet the growing demand for transitional living and beyond - tackling an issue that we have been faced with due to the housing crisis.

As we reflect on our mission and consider the Spirit Fund, it becomes clear that we need to do more for the residents of Winnebago County. One of the most pressing issues we have faced as an organization is the limited availability of safe and supportive environments for individuals who are seeking help in the treatment or recovery process. This "right now" approach is different than our traditional housing model. We believe that every person deserves a safe haven where they can recover, heal, and receive support. Unfortunately, this is not always the reality for many individuals we serve, and it is a significant barrier to their success in their recovery journey. That is why we are excited to share that we are currently pursuing the acquisition of a property that will allow us to meet this urgent need. These folks typically need further intervention such as inpatient treatment before they can be accepted into one of our transitional homes (but that is not always the case). Due to the size of the facility, it will very likely be a multipurpose space.

With the property at 204 Algoma, we will be able to offer emergency respite to those in need of a safe environment throughout the treatment and recovery process. This would be a critical addition to our existing services and provide a much-needed resource to individuals who would otherwise have to turn to unhealthy living environments that are not supportive. This is a crucial and needed cog in the system within our county. We are committed to providing support to those who are struggling to gain independence over their lives, and we believe that this property will be instrumental in doing so. We currently don't offer this type of programming, and with the Spirit Fund, we could acquire the property to facilitate this and become a more sustainable organization.

#29 - First 5 Fox Valley

Barb Tengesdal, Director@firstfivefoxvalley.org

Heath Dept will lead this project?

Total \$450,000/ request: \$300,000

1. Is the request to fund existing positions or to add a new position for 3 years?

This would be to add new navigator funding for 3 years. We currently do not have any navigators located and primarily serving in Winnebago County, and see a great need to start up our community partnership model in the communities within the county borders. We have community partners with embedded HMG work in Green Lake & Marquette (Children's Wi), Waushara (CAP Services), Waupaca (Waupaca Co. Health) and Shawano (Family Services). In Outagamie & Calumet (Leaven, Family Services-Welcome Baby, VPI- for Early Intervention). Child care programs in Winnebago county are supported by

2. Your request stated the Navigator(s) would be integrated into other programs' budgets, is this a new concept or how First 5 Fox Valley currently operates?

First 5 Fox Valley runs the Help Me Grow program using a community partnership model. We have found it takes about 3 years for "seed funding" from our grants to start up the embedded HMG navigator work, then the organizations see the value and add it into their existing budget. F5FV does not employ the navigators- but the local organizations do. They become part of the HMG team and all work together to support families. As an example- if a non-English speaking family with young children comes to Leaven for economic support- they are sent to Martha -an employee that works for Casa Hispana/Leaven and about 5-8 hours a week for F5FV and Help Me Grow. Martha talks with the family, giving support and then works with the other navigators on the team to find the best resources. Example- if a child is delayed- Martha talks with Amy at Early Intervention to get them screened. If the family could use home visitation, she works with Priscilla at Family Services. If the family needs to find out what school district they are in, she can look up in the resource directory by zip code and get them connected. It is like a power grid of support.

In Winnebago County, we could see this HMG Navigator either as 1 full-time position that is a "community navigator" working with child care, healthcare referrals, school districts and new places families are at that currently are getting any support for their young children. We could also break up the full-time role into several sub-contracts to agencies- like Head Start, or Boy's and Girls Club, or Father Carr and embed the navigator work within those systems. We would do some organizational partner conversations to decide the best fit for the HMG navigator work.

#33 - St Vincent de Paul Neenah/Menasha

Heather Clohessy (Jeremy Pingel -CEO) grants@svdpneenah.com

Total cost: \$970,196 requesting \$970,196

Clarifying that the request is for Spirit to fund the full amount? Is the request to cover solely renovation costs? Or both the cost of the building AND renovation?

We did ask for the budgeted amount of the purchase and renovation. The amount asked for would fund the entire project as planned. Please let me know if there is anything else that we could answer.

#38 - Fox Valley Data Exchange

Jason Schulist schulistj@gmail.com

Total \$1,050,000/ request \$250,000-300,000

1. **Is data specific to the 3 counties?** Yes, The Fox Valley Data Exchange, based in Menasha, WI, is focused on data for Winnebago, Calumet, and Outagamie Counties. We are raising \$1,050,000 for our project launch and are asking for \$300,000 from the Spirit Fund. Doug Gieryn, Winnebago County Public Health Director, has recently joined the Fox Valley Data Exchange Board of Directors. This is one way to ensure that Winnebago County makes full use of what Fox Valley Data Exchange has to offer.
2. **Is there financial support via ARPA funding or other govt. support from Calumet/Outagamie counties?** We are currently pursuing ARPA funding from both Calumet and Outagamie Counties.

#40 - Tri-County Dental

Sandy Drexler, sdrexler@tricitydental.org

\$807,250/\$403,625

1. **The commission was a bit unclear as to what is specifically being asked for, can you please confirm this is the scope of the items you are requesting to be funded?**
*SEE ATTACHED SPREADSHEET
2. **Questions arose as to why Winnebago County should consider funding 1/2 of the project if it will serve 3 counties, could you elaborate?**

We believe that the health and well-being of all Fox Valley residents are very closely linked. Because of our close geographic proximity, families often live in one county and work and play in another. What benefits our neighbor will ultimately benefit us all. Winnebago County residents comprise about 40% of all Tri-County Dental patients, even though the fixed-site clinic is not located in Winnebago County. Tri-County Dental's mobile clinic provides care at their schools to children in 25 Winnebago County schools, removing barriers to them getting care and allowing them to spend more time in the classroom. In 2022, 46% of the children receiving care on the mobile clinic go to school in Winnebago County.

#55 - Christine Ann

Emily James

\$6,300,000/ Request \$750,000

3. **Could you please share the number of individuals served in 2022 that are residents of Oshkosh vs. those in surrounding cities in Winn. Co, not including the city of Oshkosh.**

In 2022, we served 621 clients overall. Of those, 498 were from Winnebago County overall, 286 were from the City of Oshkosh, and 212 were from surrounding cities in Winn. Co. not including the city of Oshkosh. On average, 80% of our clients annually are from Winnebago County (45% from the City of Oshkosh, 22% from Neenah/Menasha, and 13% from other areas).

#58 - Pillars

(Lisa Strandberg -CEO), Alona Boots aboost@pillarsinc.org

\$215,405/ \$50,000

To address overdue and underfunded maintenance for the 16 Ascend units that are home to 25 households. Program units are dedicated to housing Ascend participants while the remainder of the units are rented out below market rate.

Of those 25 households, how many are Winnebago County residents?

While Pillars serves households across the tri-county area, the funds applied for in Pillars' Winnebago Spirit Fund application would be restricted to Ascend (both program and non-program units) located in Neenah. Therefore, all 25 households (totaling 38 people as of today) are Winnebago County residents.

#65 - People of Progression

Kristien Gondek, Kristengondek@peopleofprogression.org

Total cost: \$60,000/ request \$50,000

Is the building owned by POP or is the organization leasing the property?

People of Progression has embarked upon a long-term lease agreement of 5,000 sq/ft at 333 1st St, in Menasha, understanding that we can purchase the building when we are in a position to do so. Our relationship with the building owner is strong, and if the Spirit Commission needs any additional information in writing, we could provide that if needed.

The lease is for three years, and it is in our lease agreement that we have the first right to purchase the property. Both the current building owner and P.O.P. want this to be our organization's forever home. They believe in our mission and will not show or sell to anyone else unless we say we no longer want to rent and purchase the building. Again, if there is anything we or the building owner can do to show in writing for the Spirit Commission to make it an allowable expense, we are all willing to work together to accomplish that if there is a way.

What	Description/Use	Cost
Dental Equipment & Dental/Clinic Technology	Patient Experience & Education Enhancements	
Biolase Waterlase iPlus All-Tissue Dental Laser (2)	Remove decay without anesthesia or (the sound of) drilling, particularly for young children While we have six operatories used primarily for restorative procedures, we are asking for one for each of our two dental fellows to use, as they provide our consistent dentistry	\$160,000
Electric handpieces (4)	New technology to fully equip each operatory with drills for instances in which lasers won't work and for volunteer dentists who are used to that technology	\$16,000
Sirona Cone Beam CT Scanner	Imaging machine to capture images of both hard and soft tissue with 10 times less radiation than traditional x-rays	\$87,000
Sirona Prime Print 3D printer	Used to create in-house and quickly crowns and flippers (removable appliances), targeting patients missing front teeth	\$34,000
Server technology upgrades	Necessary to support laser, CBCT and 3D printer	\$40,000
Dental clinic technology upgrades	Intraoral scanners and screen (10), TVs in operatories (10), monitors (2) in lobby and conference room	\$33,000
Hardware technology upgrades	Computers, monitors, phones as all are outdated	\$65,000
		\$435,000
Clinic Environmental & Financial Sustainability	Upgrades to the existing building owned by Tri-County Dental Clinic	
Solar panels & roof upgrade	Reduce short- and long-term energy costs by 85% from \$5,000 to \$750 annually and replace 20-year-old roof first so solar panels only need to be installed once This will free up financial resources that can then be invested in serving more people in Winnebago County	\$137,250
Generator	Become community disaster site and able to function during weather emergencies or disasters taking out the power grid	\$40,000
		\$177,250

Mobile Clinic Permanent Storage	Financial & Physical Stability	
Permanent Mobile Clinic Storage Unit	Permanent heated storage unit with water and drain We've targeted and been in conversations with the owners of Fox Valley Man Caves in Neenah One of these buildings will fully meet our needs, is very cost-effective, and would be available next fall when our current mobile clinic storage lease expires	\$195,000
Physical Project Total		\$807,250



President-Groth, V.P.-
Gawaresky, Sec.Tres-Kloehn



Pres. Harbison, V.P. -
Reickman, Sec. Gawaresky

Winnebago County ARPA Commission

September 22, 2023

Attn: Supervisors Thomas Egan (Chair), Thomas Borchart, Morris Cox, Chuck Farrey, and Bob Poeschl.

Ref: Winnebago County Fire Chiefs Communications Needs

Sirs,

The WCFCA is requesting funding to replace our mobile, portable, and DVRS radios in the county. Our radios are the most important tool for firefighter safety. They are at the end of life and without your support, the municipalities will have to pass along the cost to the taxpayers or worse, not replace them. The allocation of ARPA funds for radio replacement would greatly help to alleviate the impact to almost all of the departments and citizens in the county. This cost is considered our highest priority and will continue interoperability between fire/law partnerships, which enable us to provide effective public safety to all residents and visitors in all of the communities in the county.

The amount below is an updated total of what it will cost to provide radios to the 14 fire departments who need them. This cost includes portable radios, chargers, batteries, mobile truck radios, and select DVRS repeaters. This number is to replace existing radios, not to add radios. Thank you in advance for your support of our request.

Total Project Cost: \$3,265,900

Cost Includes: Portable radios, chargers, batteries, mobile radios, select DVRS repeaters

Expected Project Start Date: Winter of 2023-2024

WCFCA- President
Chief Steve Gawaresky

Gregor, Cassie

From: Egan, Tom
Sent: Wednesday, September 27, 2023 11:52 AM
To: Gregor, Cassie
Subject: Fwd: Updated Winnebago County Radio Spirit Fund Request
Attachments: image001.jpg; WCFCA letter to ARPA commision 9-25-23.pdf

Sent from my iPad

Begin forwarded message:

From: "Sweeney, Todd" <TSweeney@foxcrossingwi.gov>
Date: September 25, 2023 at 2:33:01 PM CDT
To: "Egan, Tom" <Tom.Egan@winnebagoountywi.gov>
Cc: Town of Oshkosh Fire Chief <firechief@town.oshkosh.wi.gov>
Subject: Updated Winnebago County Radio Spirit Fund Request

Hello Tom, attached is the updated Spirit Fund Request from the Winnebago County Fire Chief's Association (WCFCA). As you requested, I contacted all departments in the county and compiled a list of radios that each department needed. Then I got a quote from our radio contact for them. I am also sending this letter as well as the quote from our radio vendor to Adam BellCorelli as requested. I appreciate your understanding with the confusion that may have happened as I took over for Chief Brian Harbison. Again, I thank you for your consideration toward this important request. Please give me a call if you have any questions. Have a great day!

Todd Sweeney

Fire Chief

Fox Crossing Fire Department
1326 Cold Spring Road, Neenah WI 54956
Office: 920-720-7125 Cell: 920-422-1354
tsweeney@foxcrossingwi.gov

From: "Sweeney, Todd" <TSweeney@foxcrossingwi.gov>
Date: September 26, 2023 at 1:04:02 PM CDT
To: "Egan, Tom" <Tom.Egan@winnebagoountywi.gov>
Subject: RE: Updated Winnebago County Radio Spirit Fund Request

Hello Tom, attached is a spreadsheet I kept with what each department gave me. We used BayCom as our vendor (I believe most in the county do, not all but most). This is the same vendor and even the same sales person who sold the county the radios that this fund paid for recently. Below is our costs per radio for mobile and portable (single and dual band). This is the same price that the county paid for theirs. Again, thanks for your support!

Portable single band: \$5,800.78
Portable dual band: \$8,299.72

Mobile single band: \$5,999.20
Mobile dual band: \$6,899.70

From: Egan, Tom <Tom.Egan@winnebagoountywi.gov>
Sent: Monday, September 25, 2023 7:41 PM
To: Sweeney, Todd <TSweeney@foxcrossingwi.gov>
Subject: Re: Updated Winnebago County Radio Spirit Fund Request

How many radios and how much per radio. Who is your radio vendor. Radios per station.

Sent from my iPad

On Sep 25, 2023, at 2:33 PM, Sweeney, Todd <TSweeney@foxcrossingwi.gov> wrote:

Hello Tom, attached is the updated Spirit Fund Request from the Winnebago County Fire Chief's Association (WCFCA). As you requested, I contacted all departments in the county and compiled a list of radios that each department needed. Then I got a quote from our radio contact for

them. I am also sending this letter as well as the quote from our radio vendor to Adam BellCorelli as requested. I appreciate your understanding with the confusion that may have happened as I took over for Chief Brian Harbison. Again, I thank you for your consideration toward this important request. Please give me a call if you have any questions. Have a great day!

Todd Sweeney

Fire Chief

Fox Crossing Fire Department
1326 Cold Spring Road, Neenah WI 54956
Office: 920-720-7125 Cell: 920-422-1354
tsweeney@foxcrossingwi.gov

<image001.jpg>

Department	Portables	Mobiles	DVRS
Town of Neenah	27	5	
Fox Crossing	42	12	
Town of Oshkosh	27	5	
Neenah-Menasha	52	8	
Utica	32	7	
Oshkosh	6		1
VanDyne	17	6	
Boom Bay	25		
Vinland	33	6	
Algoma	35	7	
Clayton	43	7	
Nekimi	20	6	
Omro/Rushford	53	9	1
Winchester	24	4	

Winnebago County Fire Districts – Spirit Fund Request for Radio Equipment

	portable – 363 units	mobile – 61 units	Alt mobile – 21 units	dvrs - 2 units	
Unit Price	2624.35	2469.68	4302.39	22442	
	4.38	4.38	4.38	1053	
	240.9	963.6	76.65	85	
	642.4	238.71	1204.5	166	
	184	288	288	111	
	963.6	381.79	48.18	222	
	20.44	10.95	238.71	222	
	413.91	413.91	413.91		
	136.15	523.41	523.41		
	485.65	8.03	57.67		
	85	57.67	240.9		
		264.99	85		
		240.9			
		48.18			
		85			
Radios/DVRS only (no accessories)					Radios/DVRS only Total
	\$ 952,639.05	\$ 150,650.48	\$ 90,350.19	\$ 44,884.00	\$ 1,238,523.72
Cost per unit with max accessories					
	\$ 5,800.78	\$ 5,999.20	\$ 7,483.70	\$ 24,301.00	

Department	Portables	Mobiles	DVRS	Approx \$	Approx \$ (Alt Mobiles)
Town of Neenah	27	5		\$ 186,600.00	\$ 194,018.00
Fox Crossing	42	12		\$ 315,600.00	\$ 333,404.00
Town of Oshkosh	27	5		\$ 186,600.00	\$ 194,018.00
Neenah-Menasha	52	8		\$ 349,600.00	\$ 361,469.00
Utica	32	7		\$ 227,600.00	\$ 237,986.00
Oshkosh	6		1	\$ 59,101.00	\$ 34,800.00
VanDyne	17	6		\$ 134,600.00	\$ 143,502.00
Boom Bay	25			\$ 145,000.00	\$ 145,000.00
Vinland	33	6		\$ 227,400.00	\$ 236,302.00
Algoma	35	7		\$ 245,000.00	\$ 255,386.00
Clayton	43	7		\$ 291,400.00	\$ 301,786.00
Nekimi	20	6		\$ 152,000.00	\$ 160,902.00
Omro/Rushford	53	9	1	\$ 385,701.00	\$ 374,753.00
Winchester	24	4		\$ 163,200.00	\$ 169,135.00
Winneconne-Poygan Fire District	0	0			\$ -

Each Community's ARPA Allocation

70002 WINNEBAGO	TOWN OF ALGOMA 7,205	\$754,136.94
70004 WINNEBAGO	TOWN OF BLACK WOLF 2,474	\$258,950.00
70006 WINNEBAGO	TOWN OF CLAYTON 4,220	\$441,701.30
70010 WINNEBAGO	TOWN OF NEENAH 3,527	\$369,165.99
70012 WINNEBAGO	TOWN OF NEKIMI 1,554	\$162,654.93
70014 WINNEBAGO	TOWN OF NEPEUSKUN 733	\$76,722.05
70016 WINNEBAGO	TOWN OF OMRO 2,300	\$240,737.68
70018 WINNEBAGO	TOWN OF OSHKOSH 2,471	\$258,636.00
70020 WINNEBAGO	TOWN OF POYGAN 1,354	\$141,721.22
70022 WINNEBAGO	TOWN OF RUSHFORD 1,631	\$170,714.41
70024 WINNEBAGO	TOWN OF UTICA 1,344	\$140,674.54
70026 WINNEBAGO	TOWN OF VINLAND 1,795	\$187,880.06
70028 WINNEBAGO	TOWN OF WINCHESTER 1,832	\$191,752.79
70030 WINNEBAGO	TOWN OF WINNECONNE 2,524	\$264,183.43
70032 WINNEBAGO	TOWN OF WOLF RIVER 1,210	\$126,648.95
70121 WINNEBAGO	VILLAGE OF FOX CROSSING 19,012	\$1,989,958.56
70191 WINNEBAGO	VILLAGE OF WINNECONNE 2,484	\$259,996.69
70251 WINNEBAGO	CITY OF MENASHA 17,873	\$1,870,741.08
70265 WINNEBAGO	CITY OF OMRO 3,583	\$375,027.43
WINNEBAGO	CITY OF NEENAH	\$5,549,573.00
WINNEBAGO	CITY OF OSHKOSH	\$20,514,484.00

Last Modified Date	District	County Code	County Name	Fire Dept ID	Fire Dept Name	Fire Dept Pay Status	Station Address	City	Zip/Postal Code	Fire Station Phone Number	Fire Chief
2/2/2022	3	70	Winnebago	FD70090	ALGOMA TWP VOL FIRE DEPT	2 - Combination- A combination of full-time, paid-on-call or volunteer members	2622 OMRO RD,OSHKOSH,WI	OSHKOSH	54904	(920) 233-5905	SCOTT GROTH
3/31/2022	3	70	Winnebago	FD70160	BOOMBAY VOL FIRE DEPT	3 - Volunteer- Predominately volunteer members	8982 SOUTH RD,FREMONT,WI	FREMONT	54940	(920) 836-1877	DAVE PLATTA
3/22/2022	3	70	Winnebago	FD70100	CLAYTON FIRE RESCUE	2 - Combination- A combination of full-time, paid-on-call or volunteer members	8348 CTY RD T,LARSEN,WI	LARSEN	54947	(920) 836-2170	SCOTT RIECKMANN
1/3/2023	3	70	Winnebago	FD70020	FOX CROSSING FIRE DEPARTMENT	2 - Combination- A combination of full-time, paid-on-call or volunteer members	1326 COLD SPRING RD,NEENAH,WI	NEENAH	54956-1108	(920) 720-7125	BRIAN HARBISON
1/3/2023	3	70	Winnebago	FD70010	NEENAH-MENASHA FIRE RESCUE	1 - Career- 100% of members are full time paid positions	125 E COLUMBIAN AVE,NEENAH,WI	NEENAH	54956-3013	(920) 886-6200	KEVIN KLOEHN
2/12/2023	3	70	Winnebago	FD70110	NEENAH TWP VOL FIRE DEPT	3 - Volunteer- Predominately volunteer members	1600 BREEZWOOD LN,NEENAH,WI	NEENAH	54956-3603	(920) 722-6623	Chad Dolphin
1/31/2023	3	70	Winnebago	FD70060	NEKIMI VOL FIRE DEPT	3 - Volunteer- Predominately volunteer members	3790 PICKETT RD,OSHKOSH,WI	OSHKOSH	54904	(920) 235-0615	Matt Potratz
1/30/2023	3	70	Winnebago	FD70080	OMRO RUSHFORD JOINT FIRE DEPT	3 - Volunteer- Predominately volunteer members	502 W HURON ST,OMRO,WI	OMRO	54963	(920) 685-5136	JAY TRELEVEN
1/10/2023	3	70	Winnebago	FD70030	OSHKOSH FIRE DEPT	1 - Career- 100% of members are full time paid positions	101 COURT ST,OSHKOSH,WI	OSHKOSH	54901-5212	(920) 236-5240	MIKE STANLEY
1/31/2023	3	70	Winnebago	FD70050	OSHKOSH TN VOL FIRE DEPT	3 - Volunteer- Predominately volunteer members	230 E CTY TRK Y,OSHKOSH,WI	OSHKOSH	54901	(920) 231-7933	Steven Andrew Gawaresky
1/10/2022	3	70	Winnebago	FD70170	TOWN OF WINCHESTER FIRE DEPT	3 - Volunteer- Predominately volunteer members	8522 PARK WAY, LARSEN	LARSEN	54947	(920) 836-2948	Glen Dean Mathison
8/25/2022	3	70	Winnebago	FD70070	UTICA VOL FIRE DEPT	3 - Volunteer- Predominately volunteer members	1730 CTY RD FF,PICKETT,WI	PICKETT	54964	(920) 589-4115	TIM OLIVER
2/24/2022	3	70	Winnebago	FD70140	VINLAND VOL FIRE DEPT	3 - Volunteer- Predominately volunteer members	6085 COUNTY RD T,OSHKOSH,WI	OSHKOSH	54904	(920) 230-6607	CHRIS ANDERSON
1/4/2022	3	70	Winnebago	FD70120	WINNECONNE POYGAN FIRE DISTRICT	3 - Volunteer- Predominately volunteer members	550 W MAIN ST,WINNECONNE,WI	WINNECONN E	54986	(920) 582-4711	RYAN KRINGS

Fire Dept Name	Email	Lead Inspector	Lead Inspector Email	Education Officer	Education Officer Email	NFIRS Contact	NFIRS Contact Email
ALGOMA TWP VOL FIRE DEPT	sgroth@toafd.net	KEVIN SAWICKI	ksawicki@toafd.net	SCOTT GROTH	sgroth@toafd.net	KEVIN SAWICKI	ksawicki@toafd.net
BOOMBAY VOL FIRE DEPT	chiefplatta@gmail.com	DAVE VANDENBERG	chiefplatta@gmail.com	DAVE PLATTA	chiefplatta@gmail.com		
CLAYTON FIRE RESCUE	firechief@townofclayton.net	SCOTT RIECKMANN	firechief@townofclayton.net	SCOTT RIECKMANN	claywinfirechief@wi.twcbc.com	SCOTT RIECKMANN	firechief@townofclayton.net
FOX CROSSING FIRE DEPARTMENT	bharbison@foxcrossingwi.gov	MICHAEL TEDFORD	mtedford@foxcrossingwi.gov	GRAHAM STEWART	gstewart@foxcrossingwi.gov	BRIAN HARBISON	bharbison@foxcrossingwi.gov
NEENAH-MENASHA FIRE RESCUE	kkloehn@nmfire.org	VERNON GREEN	vgreen@nmfire.org	VERNON GREEN	vgreen@nmfire.org	Shane Krueger	skrueger@nmfire.org
NEENAH TWP VOL FIRE DEPT	dolphcha@gmail.com	JERRY MAVROFF	gmavroff@nmfire.org	JERRY MAVROFF	gmavroff@nmfire.org		
NEKIMI VOL FIRE DEPT	mpotratz74@gmail.com	Fire Inspection Services Inc.	fisincwi@gmail.com	STEVE TAYLOR	staylor@eaa.org	JAKE ROBBINS	jrobbins246@gmail.com
OMRO RUSHFORD JOINT FIRE DEPT	jay_treleven@hotmail.com	BRYON LITTON	omrofire@sbcglobal.net	RUSS DIETZEN	omrofire@sbcglobal.net	JAN TRELEVEN	jay_treleven@hotmail.com
OSHKOSH FIRE DEPT	mstanley@ci.oshkosh.wi.us	BRIAN BENDING	bbending@ci.oshkosh.wi.us	JOHN HOLLAND	jholland@ci.oshkosh.wi.us	DAN MROCHEK	dmrochek@ci.oshkosh.wi.us
OSHKOSH TN VOL FIRE DEPT	firechief@town.oshkosh.wi.gov	TODD ZAK	tzak1@new.rr.com	JASON SELWITSCHKA	jason.selwitschka@thadacare.org	Steven Gawaresky	firechief@town.oshkosh.wi.gov
TOWN OF WINCHESTER FIRE DEPT	firechief@townofwinchesterwi.com	TOM FORBES	twfdchiefb100@yahoo.com	TOM FORBES	twfdchiefb100@yahoo.com	TOM FORBES	twfdchiefb100@yahoo.com
UTICA VOL FIRE DEPT	uticachief@gmail.com	ROBERT D VAJGRT	rdvajgrt@tds.net	TOM BEAN			
VINLAND VOL FIRE DEPT	vinlandfire@ntd.net	JAMES FAHRENKRUG	jfarky10@gmail.com	TYLER HILLEN	tylerhillen@gmail.com	RUSH ALLEN	vinlandfire@ntd.net
WINNECONNE POYGAN FIRE DISTRICT	kringsy@yahoo.com	KEVIN ALLCOX	kmallcox@yahoo.com	KEVIN ALLCOX	kmallcox@yahoo.com	RYAN KRINGS	kringsy@yahoo.com